

**M+ Museum**



Date	Revision	Checked	Approved
30-Sep-17	3MRP_M24_3...	Sam T.	Chris Chau / Ricky Lau
31-Oct-17	3MRP-M25_31...	Sam T.	Chris Chau / Ricky Lau
30-Nov-17	3MRP-M26_30...	Robby Y.	Chris Chau / Ricky Lau
31-Dec-17	3MRP-M27_31...	Robby Y.	Chris Chau / Ricky Lau
30-Jan-18	3MRP-M28_30...	Robby Y.	Chris Chau / Ricky Lau











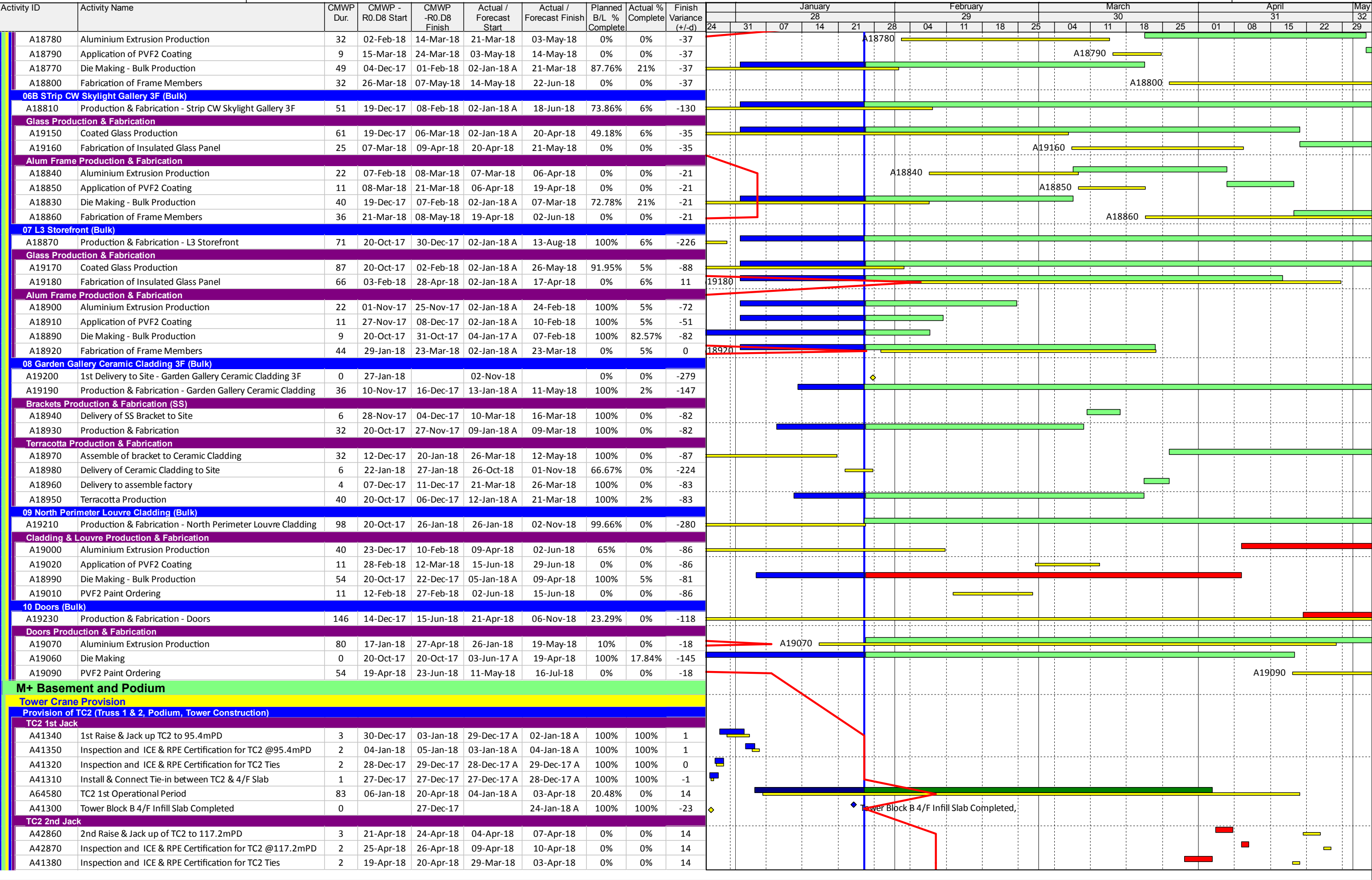
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Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018





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Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January					February				March				April				May		
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29	
A11980	Complete Zone M - 3/F Slab, Wall & Columns (GL7-8/D-E)	0		16-Jan-18		27-Jan-18	100%	0%	-9																				
A12000	Complete Zone M - 4/F Slab, Wall & Columns (GL7-8/D-E)	0		27-Jan-18		05-Jan-18 A	0%	100%	20																				
A11950	Complete Zone M - G/F Slab, Wall & Columns (GL7-8/D-E)	0		10-Nov-17		22-Feb-18	100%	0%	-83																				
A11955	Complete Zone N - G/F Slab, Wall & Columns (GL7-8/L-M)	0		27-Oct-17		07-Feb-18	100%	0%	-83																				
A12440	Complete Zone P - 1M/F Slab, Wall & Column incld De-Prop	0		09-Feb-18		17-Mar-18	0%	0%	-29																				
A12450	Complete Zone P - 2/F Beam & Slab incld De-Prop	0		07-Mar-18		19-Mar-18	0%	0%	-10																				
A12460	Complete Zone P - 3/F Slab, Wall & Column incld De-Prop	0		03-Mar-18		15-Mar-18	0%	0%	-10																				
A12410	Complete Zone P - B1/F Slab, Wall & Columns	0		25-Apr-18		31-May-18	0%	0%	-29																				
A12300	Complete Zone Q - 1M/F Slab, Wall & Column	0		03-Mar-18		21-Apr-18	0%	0%	-39																				
A12310	Complete Zone Q - 2/F Slab, Wall & Column	0		23-Mar-18		29-May-18	0%	0%	-51																				
A12320	Complete Zone Q - 3/F Slab, Wall & Column incld De-Prop	0		27-Mar-18		01-Jun-18	0%	0%	-51																				
A12270	Complete Zone Q - B1/F Slab, Wall & Columns	0		22-Jan-18		10-Mar-18	100%	0%	-39																				
A12290	Complete Zone Q - G/F Slab, Wall & Column	0		09-Feb-18		29-Mar-18	0%	0%	-39																				
Critical Key Dates - Mega Truss Works																													
Critical Key Dates - Removal of Falsework																													
A18380	Complete Removal of T1 & T2 falseworks @GL H-E	0		12-Dec-17		06-Jan-18 A	100%	100%	-19																				
A18370	Complete Removal of T1 & T2 falseworks @GL L-H	0		12-Dec-17		06-Jan-18 A	100%	100%	-19																				
Critical Key Dates - M+ Podium External Envelope Works																													
A13250	Complete Zone A - 1M/F Facade Panel	0		28-Feb-18		17-Apr-18	0%	0%	-37																				
A13270	Complete Zone A - 2/F Facade Panel	0		07-Mar-18		24-Apr-18	0%	0%	-37																				
A13290	Complete Zone M - 2/F Facade Panel	0		17-May-18		25-Apr-18	0%	0%	19																				
Critical Key Dates - Lifts & Escalators																													
LT10630	LT12 Ready for Permant Use	0		24-Apr-18		22-Jun-18	0%	0%	-59																				
LT10680	LT14 Ready for Permant Use	0		24-Apr-18		12-Jun-18	0%	0%	-49																				
LT10860	LT21 & LT22 Ready for Permant Use	0		13-Mar-18		22-Jun-18	0%	0%	-101																				
M+ Basement & Podium Structure Construction																													
CSF & RDE Sub-Structure RC Works																													
G/F Level																													
North Zoning @ Portion - R (B1/F to G/F)																													
Portion GFR8 & GFR5a @ GL A-E / 7'-2 (EVA - Part 1)																													
A49650	Construct beams & slab (G/F) @ GL A-A' / 6'-7'	26	06-Sep-17	07-Oct-17	29-Jul-17 A	29-Dec-17 A	100%	100%	-67																				
Portion GFR5b & GFR4 @ GL E-H / 7'-2 (EVA - Part 2)																													
A49450	Remove scaffolds & cleaning	3	20-Oct-17	23-Oct-17	15-Jan-18 A	29-Jan-18	100%	5%	-80																				
Portion GFR3 @ GL D'-F' / 6'-7' (EVA - Part N2)																													
A49350	Concrete Curing period EVA - Part N2	3	21-Nov-17	24-Nov-17	03-Jan-18 A	16-Jan-18 A	100%	100%	-52																				
A49340	Construct beams & slab (G/F) @ GL F'-H' / 5'-1	16	02-Nov-17	21-Nov-17	15-Dec-17 A	04-Jan-18 A	100%	100%	-34																				
A49360	Remove scaffolds & cleaning	3	24-Nov-17	28-Nov-17	16-Jan-18 A	22-Jan-18 A	100%	100%	-43																				
Portion GFR2 @ GL F'-J' / 6'-7' (EVA - Part N4)																													
A49300	Concrete Curing period EVA - Part N3	3	07-Mar-18	10-Mar-18	02-Feb-18	05-Feb-18	0%	0%	33																				
A49290	Construct beams & slab (G/F) @ GL F'-H' / 5'-1	11	23-Feb-18	07-Mar-18	16-Jan-18 A	02-Feb-18	0%	40%	25																				
A49310	Remove scaffolds & cleaning	3	12-Mar-18	14-Mar-18	05-Feb-18	08-Feb-18	0%	0%	26																				
Portion GFR1 @ GL I'-J' / 6'-7' (EVA - Part N5)																													
A49275	Complete EVA Zone R @ GL A-J' / 6'-2	0		28-Mar-18		27-Feb-18	0%	0%	25																				
A49260	Concrete Curing period EVA - Part N5	3	22-Mar-18	25-Mar-18	20-Feb-18	23-Feb-18	0%	0%	30																				
A49250	Construct beams & slab (G/F) @ GL I'-J' / 5'-1	16	03-Mar-18	22-Mar-18	29-Jan-18	20-Feb-18	0%	0%	25																				
A49240	Construct Columns & Walls & Cols B1/F to G/F @ GL I'-J' / 5'	3	20-Oct-17	23-Oct-17	13-Feb-17 A	29-Jan-18	100%	80%	-80																				
A49270	Remove scaffolds & cleaning	3	26-Mar-18	28-Mar-18	23-Feb-18	27-Feb-18	0%	0%	25																				
North Zoning @ Portion - S (B1/F to G/F)																													
Portion GFS1 & GFS2 @ GL A / 6'-2 (EVA - Part 3)																													
A64090	Complete EVA Zone S @ GL A / 7'-2 for G/F Access	0		08-Nov-17		13-Feb-18	100%	0%	-80																				
A64070	Concrete Curing period	3	01-Nov-17	04-Nov-17	06-Feb-18	09-Feb-18	100%	0%	-97																				
A64060	Construct Columns, Beams & Slab B1/F to G/F @ GL A / 6'-2	10	20-Oct-17	01-Nov-17	13-Aug-17 A	06-Feb-18	100%	50%	-80																				
A64080	Remove scaffolds & cleaning	3	06-Nov-17	08-Nov-17	10-Feb-18	13-Feb-18	100%	0%	-80																				
M+ Mega Truss Site Construction																													
Site Construction of Truss 1																													
T1 Steel Erection (incl. Modular Towers & Working Platform)																													
Temporary Supports & Modular Towers																													
MT5160	Install tie to T1 bottom chord for temporary support towers	1	28-Jun-17	28-Jun-17	24-May-17 A	26-Jan-18	100%	100%	-174																				
RC Works East Core Wall (incl. to +28.3mPD for T5-N04A & T5-N04B)																													
A37555	Construct 4/F Infill slab at East Core Wall (4/F slab)	6	20-Oct-17	26-Oct-17	23-Sep-17 A	01-Feb-18	100%	62.5%	-80																				
Mega Truss Infill Construction (Zone F @ GL 7-8/D-M)																													
Removal of Modular Towers																													
Truss 1&2 GL7-8/M-J																													
A17965	Removal of T1-T2 Middle-SideTowers & Bracing @ GL M-L	2	25-Oct-17	26-Oct-17	31-Jan-18	01-Feb-18	100%	0%	-80																				



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										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29	31
Truss Deprop & Removal of T5 Falseworks																													
Dismantle of T5 Falseworks System (by TC2)																													
A60370	Dismantle scaffold platform	4	01-Nov-17	04-Nov-17	01-Feb-18	05-Feb-18	100%	0%	-76																				
A60360	Remove tie beams & working platform between 9M trusses	5	25-Oct-17	31-Oct-17	26-Jan-18	31-Jan-18	100%	0%	-76																				
Truss Deprop & Removal of T3 Falseworks																													
Dismantle of T3 Falsework System (by TC2 & TC3)																													
A60460	Remove bracing tower @C85 & C86	7	03-Nov-17	10-Nov-17	26-Jan-18	03-Feb-18	100%	0%	-70																				
Truss Deprop & Removal of T1 & T2 Falseworks																													
Depropping of Truss 1																													
A60880	Jack up ram jacks, cut & lower support by 50mm	3	21-Oct-17	25-Oct-17	27-Jan-18	31-Jan-18	100%	0%	-80																				
A60870	Setup depropping system @T1	3	20-Oct-17	23-Oct-17	26-Jan-18	29-Jan-18	100%	0%	-80																				
A60890	Slowly reduce jack till truss takes full self-weight, rests on ne	1	24-Oct-17	25-Oct-17	30-Jan-18	31-Jan-18	100%	0%	-80																				
Depropping of Truss 2																													
A60560	Jack up ram jacks, cut & lower support by 50mm	3	23-Oct-17	25-Oct-17	29-Jan-18	31-Jan-18	100%	0%	-80																				
A60570	Load ram jack & slowly reduce jack till truss takes full self-w	1	24-Oct-17	24-Oct-17	30-Jan-18	30-Jan-18	100%	0%	-80																				
A60550	Setup depropping system @T2	2	20-Oct-17	21-Oct-17	02-Sep-17 A	27-Jan-18	100%	25%	-80																				
Dismantle of T1 & T2 Falsework System (13-Jun-2017 update)																													
A60640	Erect levelling scaffold platform	5	18-Nov-17	24-Nov-17	02-Feb-18	08-Feb-18	100%	0%	-63																				
A60650	Lower down 9/18M trusses (6 nos.)	1	24-Nov-17	25-Nov-17	08-Feb-18	09-Feb-18	100%	0%	-63																				
A60660	Remove 9/18M	12	25-Nov-17	09-Dec-17	09-Feb-18	27-Feb-18	100%	0%	-63																				
A60630	Remove all PERI Tower underneath T1 & T2	9	10-Nov-17	21-Nov-17	08-Dec-17 A	05-Feb-18	100%	2%	-63																				
A60680	Remove bracing tower @C68 & C71	9	29-Nov-17	09-Dec-17	28-Dec-17 A	05-Jan-18 A	100%	100%	-20																				
A60690	Remove ground I-beam	2	09-Dec-17	12-Dec-17	28-Dec-17 A	05-Jan-18 A	100%	100%	-18																				
Truss Deprop & Removal of T4 Falseworks																													
Depropping of Truss 4																													
A60480	Jack up ram jacks cut & lower support by 50mm	3	24-Oct-17	26-Oct-17	30-Jan-18	01-Feb-18	100%	0%	-80																				
A60010	Setup depropping system @T4	3	20-Oct-17	23-Oct-17	26-Jan-18	29-Jan-18	100%	0%	-80																				
A60490	Slowly reduce jack till truss takes full self-weight, rests on ne	1	27-Oct-17	27-Oct-17	02-Feb-18	02-Feb-18	100%	0%	-80																				
Dismantle of T4 Falsework System (by TC2 & TC3)																													
A60510	Dismantle scaffold platform	4	08-Nov-17	13-Nov-17	26-Jan-18	30-Jan-18	100%	0%	-64																				
A60530	Remove bracing tower @C85 & C86	7	16-Nov-17	24-Nov-17	26-Jan-18	03-Feb-18	100%	0%	-58																				
RC Works for T1 & T2 In-fill Slabs																													
RC Works for 2/F Slab & Beams (6 nos. of Beam)																													
Area at Modular Towers																													
A57670	Concrete Curing 2/F Slab & Beam @GL H-E	3	23-Dec-17	26-Dec-17	22-Nov-17 A	24-Nov-17 A	100%	100%	32																				
RC Works for 3/F Beams (2 nos.)																													
A18240	Concrete Curing 3/F Beams @GL H-E	5	18-Jan-18	23-Jan-18	22-Jan-18 A	28-Jan-18	100%	60%	-4																				
A18140	Concrete Curing 3/F Beams @GL L-H	5	10-Jan-18	15-Jan-18	27-Jan-18	01-Feb-18	100%	0%	-17																				
A18230	Concreting 3/F Beams @GL H-E	1	18-Jan-18	18-Jan-18	20-Jan-18 A	26-Jan-18	100%	60%	-6																				
A18130	Concreting 3/F Beams @GL L-H	1	10-Jan-18	10-Jan-18	27-Jan-18	27-Jan-18	100%	0%	-15																				
A18180	Falseworks for 3/F Beams RC Works @GL H-E	5	03-Jan-18	08-Jan-18	22-Nov-17 A	06-Dec-17 A	100%	100%	26																				
A18110	Falseworks for 3/F Beams RC Works @GL L-H	5	27-Dec-17	02-Jan-18	22-Nov-17 A	23-Dec-17 A	100%	100%	6																				
A18200	Formworks of 3/F Beams @GL H-E	3	15-Jan-18	17-Jan-18	25-Nov-17 A	26-Jan-18	100%	90%	-7																				
A18120	Formworks of 3/F Beams @GL L-H	3	06-Jan-18	09-Jan-18	25-Nov-17 A	26-Jan-18	100%	80%	-15																				
A18190	Rebar fixing of 3/F Beams @GL H-E	5	09-Jan-18	13-Jan-18	12-Dec-17 A	27-Jan-18	100%	70%	-12																				
A18115	Rebar fixing of 3/F Beams @GL L-H	3	03-Jan-18	05-Jan-18	27-Dec-17 A	27-Jan-18	100%	60%	-18																				
RC Works for 3/F Wall, Column & Upper Slab (In-fill)																													
A50490	Concrete Curing 3/F Upper Slab	5	20-Mar-18	25-Mar-18	23-Feb-18	28-Feb-18	0%	0%	25																				
A50480	Concreting 3/F Upper Slab	1	19-Mar-18	20-Mar-18	22-Feb-18	23-Feb-18	0%	0%	21																				
A50470	Formworks of 3/F Upper Slab	12	05-Mar-18	19-Mar-18	05-Feb-18	22-Feb-18	0%	0%	21																				
A50460	Rebar fixing of 3/F Upper Slab	12	24-Feb-18	09-Mar-18	27-Jan-18	10-Feb-18	0%	0%	21																				
A50455	Scaffolding for 3/F Upper Slab RC Works	7	13-Feb-18	23-Feb-18	28-Dec-17 A	27-Jan-18	0%	80%	21																				
RC Works for 3/F Wall, Column & Lower Slab (In-fill)																													
A17950	Concrete Curing 3/F Wall, Columns & Lower Slab	3	12-Feb-18	15-Feb-18	28-Dec-17 A	18-Jan-18 A	0%	100%	29																				
A17940	Concreting 3/F Wall, Columns & Lower Slab	1	12-Feb-18	12-Feb-18	28-Dec-17 A	15-Jan-18 A	0%	100%	25																				
A17930	Formworks of 3/F Wall, Columns & Lower Slab	8	02-Feb-18	10-Feb-18	25-Nov-17 A	05-Jan-18 A	0%	100%	31																				
A17920	Rebar fixing of 3/F Wall, Columns & Lower Slab	8	27-Jan-18	05-Feb-18	12-Dec-17 A	05-Jan-18 A	0%	100%	26																				
A17915	Scaffolding for 3/F Wall, Columns & Lower Slab RC Works	3	24-Jan-18	26-Jan-18	22-Nov-17 A	05-Jan-18 A	66.67%	100%	19																				
RC Works for 1M/F In-fill Slab																													
A50375	Construct retaining wall (GL 7-8/G-H)	15	12-Dec-17	02-Jan-18	02-Nov-17 A	21-Nov-17 A	100%	100%	33																				
Area Affected by Struts @ GL 7-8/D-E																													
A57870	Complete 4/F West Core Wall Podium Structure (GL 7-8/D-E	0		27-Jan-18		08-Feb-18	0%	0%	-9																				
A57850	Construct 2F-3F Wall, Column & 3F Slab (GL 7-8/D-E)	18	23-Dec-17	16-Jan-18	22-Nov-17 A	27-Jan-18	100%	95%	-9																				



Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January					February			March			April				May		
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22
A57860	Construct 3F-4F Wall, Column & 4F Slab (GL 7-8/D-E)	10	17-Jan-18	27-Jan-18	27-Jan-18	08-Feb-18	80%	0%	-9																		
A57820	Construct B1-GF Wall, Column & GF Slab (GL 7-8/D-E)	18	20-Oct-17	10-Nov-17	26-Jan-18	22-Feb-18	100%	0%	-83																		
A57830	Construct GF-1MF Wall, Column & 1MF Slab (GL 7-8/D-E)	18	11-Nov-17	01-Dec-17	11-Nov-17 A	09-Feb-18	100%	30%	-57																		
Spiral Staircase Construction																											
A59060	Installation of Staircase	20	26-Mar-18	21-Apr-18	28-Feb-18	23-Mar-18	0%	0%	21																		
A59030	Staircase Fabrication	30	20-Oct-17	24-Nov-17	27-Sep-17 A	30-Jan-18	100%	85%	-54																		
A59040	Trial Assembly	6	25-Nov-17	01-Dec-17	31-Jan-18	06-Feb-18	100%	0%	-54																		
M+ Basement & Podium Structure RC Works																											
Podium Structure Zone A, M, N & H (Non-deferred Zone Parallel w/ Trusses)																											
Zone A Structure																											
B1 Level (updated as of 16 Dec 2016)																											
A10965	Zone A5 Wall & Column to B1 slab level (Industrial Space)	4	20-Oct-17	24-Oct-17	21-Jun-17 A	30-Jan-18	100%	80%	-80																		
B1-GF Level																											
A11020	Zone A5 Wall, Column & GF Slab (GL 3-6/D-H)	3	25-Oct-17	27-Oct-17	04-Mar-17 A	07-Feb-18	100%	90%	-83																		
GF-1F-1MF Level																											
A11060	Zone A4 Wall, Column & 1MF Slab (GL 2-3/D-H)	11	20-Oct-17	02-Nov-17	07-Oct-17 A	30-Dec-17 A	100%	100%	-47																		
A11070	Zone A5 Wall, Column & 1MF Slab (GL 3-6/D-H)	12	30-Oct-17	11-Nov-17	10-Jul-17 A	02-Jan-18 A	100%	100%	-40																		
1MF-2F Level																											
A11160	Zone A4 Wall, Column & 2F Slab (GL 2-3/D-H)	19	03-Nov-17	24-Nov-17	02-Jan-18 A	18-Jan-18 A	100%	100%	-43																		
A11220	Zone A5 Wall, Column & 2F Slab (GL 3-6/D-H)	14	11-Nov-17	28-Nov-17	28-Sep-17 A	05-Jan-18 A	100%	100%	-29																		
2F-3F Level																											
A11320	Zone A1 Wall, Column & 3F Slab (GL 2-3/A-D)	19	11-Nov-17	04-Dec-17	21-Oct-17 A	05-Jan-18 A	100%	100%	-24																		
A11530	Zone A4 Wall, Column & 3F Slab (GL 2-3/D-H)	23	25-Nov-17	21-Dec-17	05-Jan-18 A	07-Feb-18	100%	61%	-37																		
A11620	Zone A5 Wall, Column & 3F Slab @GL 3-6/D-H	18	28-Nov-17	19-Dec-17	04-Jan-18 A	03-Feb-18	100%	63%	-37																		
Zone H @GL 11-14/H-M																											
GL-3F (GL L-M)																											
A10900	Construct Wall, Column & 1MF slab (GL 11-14/L-M)	12	20-Oct-17	04-Nov-17	30-Sep-17 A	03-Feb-18	100%	40%	-75																		
A10910	Construct Wall, Column & 2F slab (GL 11-14/L-M)	12	04-Nov-17	18-Nov-17	03-Feb-18	14-Feb-18	100%	0%	-72																		
A11130	Construct Wall, Column & 3F slab (GL 11-14/L-M)	12	18-Nov-17	02-Dec-17	14-Feb-18	06-Mar-18	100%	0%	-74																		
A17386	Construct Wall, Column & GF slab (GL 11-14/H-L, Staircase t	13	20-Nov-17	04-Dec-17	07-Oct-17 A	13-Feb-18	100%	0%	-58																		
GF-3F (GL 11-14 /H-L)																											
A17390	Complete Zone H Structure	0		12-Feb-18		05-May-18	0%	0%	-63																		
A17360	Construct 2F slab (GL 11-14/H-L)	14	18-Dec-17	05-Jan-18	06-Mar-18	23-Mar-18	100%	0%	-63																		
A17382	Construct B1 Slab (GL 11-12/G-M & GL 11-14/H-M)	12	20-Oct-17	03-Nov-17	08-Aug-17 A	01-Feb-18	100%	50%	-74																		
A17380	Construct Shading Structure Wall, Column & Roof slab (GL 1	11	31-Jan-18	12-Feb-18	23-Apr-18	05-May-18	0%	0%	-63																		
A17388	Construct Wall, Column & 1MF (GL 11-14/H-L)	11	05-Dec-17	16-Dec-17	14-Feb-18	02-Mar-18	100%	0%	-59																		
A17370	Construct Wall, Column & 3F slab (GL 11-14/H-L)	21	06-Jan-18	30-Jan-18	24-Mar-18	21-Apr-18	80.95%	0%	-63																		
A17384	Construct Wall, Column & LGF slab (GL 11-13/H-M)	13	04-Nov-17	18-Nov-17	02-Feb-18	20-Feb-18	100%	0%	-74																		
G.L. K-L / 8-11 (Non-deferred area)																											
A64960	Construct 1MF-2F walls, columns, beam, 2F slab	16	21-Feb-18	10-Mar-18	07-May-18	25-May-18	0%	0%	-59																		
A64970	Construct 2F-3F walls, columns, beam, 3F slab	16	12-Mar-18	29-Mar-18	26-May-18	13-Jun-18	0%	0%	-59																		
A64920	Construct B1F Slab	11	20-Oct-17	02-Nov-17	20-Sep-17 A	05-Feb-18	100%	75.89%	-78																		
A64950	Construct GF-1MF walls, columns, beam, 1MF slab	16	23-Jan-18	09-Feb-18	04-Apr-18	23-Apr-18	18.75%	0%	-55																		
A64940	Construct LGF-GF walls, columns, beam, GF slab	16	04-Jan-18	22-Jan-18	13-Mar-18	03-Apr-18	100%	0%	-55																		
60-Seat Cinema (G.L. 10-11 / J-K)																											
A64930	Construct B1F-LGF walls, columns, 60-seat cinema inclined s	50	03-Nov-17	03-Jan-18	26-Jan-18	12-Mar-18	100%	0%	-55																		
Podium Structure Zone B, C, D & Q (Deferred Zone @ T5 & T1)																											
Zone C @ GL 1-5/H-K																											
A42910	Complete Zone C Structure (Propping Zone until C1 1MF is c	0		29-Dec-17		03-Mar-18	100%	0%	-51																		
A15920	Stage 2 - Construct 1MF slab, wall & column (GL 1-5/H-K)	7	20-Oct-17	27-Oct-17	29-May-17 A	05-Jan-18 A	100%	100%	-55																		
A15935	Stage 4/5 - Construct hanging columns, wall, beam & 2F sla	17	09-Nov-17	28-Nov-17	04-Oct-17 A	18-Jan-18 A	100%	100%	-40																		
A15945	Stage 6 - Construct wall, column & 3F slab (GL 1-5/H-K)	25	29-Nov-17	29-Dec-17	26-Jan-18	03-Mar-18	100%	0%	-51																		
A15940	Stage 6 - Construct wall, column & GF slab (GL 7'-5/H-K)	24	25-Jan-18	24-Feb-18	20-Feb-18	20-Mar-18	4.17%	0%	-20																		
Installation of Stability Prop for T5																											
A15970	Stage 5 - Complete T5 stability prop	0		20-Oct-17		20-Jan-18 A	100%	100%	-75																		
A15960	Stage 5 - Install T5 stability prop	1	20-Oct-17	20-Oct-17	19-Jan-18 A	20-Jan-18 A	100%	100%	-75																		
Zone D @GL 1-5/K-M and @GL 5-7/H-M																											
Zone D1 (GL 1-5/K-M)																											
A15975	Complete Removal of T5 Falseworks	0		20-Oct-17		26-Jan-18	100%	0%	-80																		
A56770	Complete Zone D1 Structure	0		22-Feb-18		28-Apr-18	0%	0%	-52																		
A56745	Stage 12 - De-prop GF (GL 1-5/K-M)	3	20-Feb-18	22-Feb-18	26-Apr-18	28-Apr-18	0%	0%	-52																		
A56750	Stage 6 - Propping & Construct 3F slab (GL 1-5/K-M)	18	30-Dec-17	20-Jan-18	05-Mar-18	24-Mar-18	100%	0%	-51																		
A16010	Stage 7 - 1MF & 2F concrete curing (GL 1-5/K-M)	7	28-Nov-17	05-Dec-17	04-Dec-17 A	13-Jan-18 A	100%	100%	-30																		



Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January					February			March			April				May			
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29
A56760	Stage 7 - Concrete curing/De-prop 3F (GL 1-5/K-M)	9	22-Jan-18	31-Jan-18	26-Mar-18	09-Apr-18	44.44%	0%	-51																			
A15990	Stage 7 - Construct wall, column & 2F slab (GL 1-5/K-M)	16	09-Nov-17	27-Nov-17	07-Dec-17 A	11-Jan-18 A	100%	100%	-35																			
A16020	Stage 8 - De-prop 1MF (GL 1-5/K-M)	11	06-Dec-17	18-Dec-17	28-Dec-17 A	24-Feb-18	100%	0%	-53																			
A16030	Stage 9 - Construct RDE FS & Sprinkler Tanks (GL 1-3/K-M)	31	19-Dec-17	26-Jan-18	24-Oct-17 A	06-Mar-18	96.77%	0%	-30																			
A16110	Stage 9 - Construct wall, column & B1 slab (GL 7'-5/K-M)	16	03-Jan-18	20-Jan-18	14-Mar-18	26-Mar-18	100%	0%	-52																			
A16040	Stage 9 - Install void filler material on AEL Tunnel (GL 2-5/J-N)	10	19-Dec-17	02-Jan-18	28-Feb-18	13-Mar-18	100%	0%	-57																			
Zone D1 External Wall (C) & Carriage Wall (A&B) - (GL 1-7 K-L)																												
A59300	Complete External Wall @GL 1-7/M & H/O M13 & M14	0		24-Jan-18		20-Feb-18	100%	0%	-20																			
A56740	Construct B1 Slab in Carriageway	12	03-Mar-18	14-Mar-18	09-May-18	20-May-18	0%	0%	-62																			
A59290	Construct Carriage Wall (C)-GL 1-5/K-L & External Wall (B)@	22	29-Dec-17	24-Jan-18	28-Dec-17 A	20-Feb-18	100%	15%	-20																			
A56780	Depprop/Remove Falsework/Sand Blow-out	12	18-Feb-18	02-Mar-18	26-Apr-18	08-May-18	0%	0%	-62																			
A65050	Falsework Btw GL 1-5/H-M Removed	0	06-Dec-17		26-Jan-18		100%	0%	-48																			
A59280	Install void former on AEL tunnel @GL 1-5/M and 1-5/K-L	7	19-Dec-17	28-Dec-17	01-Mar-18	08-Mar-18	100%	0%	-56																			
A56730	Stage 10 - Construct carriage wall (A)/column/GF Slab (GL 1	22	22-Jan-18	15-Feb-18	27-Mar-18	25-Apr-18	18.18%	0%	-52																			
Zone D2 External Wall (C) & Carriage Wall (A&B) - (GL 5-7 K-L)																												
A16140	Depprop/Remove Falsework/Sand Blow-out	4	12-Apr-18	17-Apr-18	30-May-18	02-Jun-18	0%	0%	-39																			
A59500	Falsework Btw GL 5-7/H-M Removed	0	29-Jan-18		01-Mar-18		0%	0%	-29																			
A59510	Install void former /Construct Carriage External Wall (C&B)-	18	29-Jan-18	18-Feb-18	01-Mar-18	19-Mar-18	0%	0%	-29																			
A16125	Stage 10 - Construct B1 slab (GL 5-8/H-L)	11	17-Apr-18	30-Apr-18	04-Jun-18	15-Jun-18	0%	0%	-39																			
A16120	Stage 10 - Install void filler material on AEL Tunnel (GL 5-8/J-	8	03-Mar-18	13-Mar-18	23-Apr-18	02-May-18	0%	0%	-39																			
A16130	Stage 11 - Construct carriage wall (A) (GL 5-8/J -L)	22	13-Mar-18	12-Apr-18	03-May-18	29-May-18	0%	0%	-39																			
A16055	Stage 6 - Construct / Excavation retaining wall (GL 5-7/H-K)	16	09-Feb-18	03-Mar-18	03-Apr-18	21-Apr-18	0%	0%	-39																			
Zone D2 (GL 5-7/H-M)																												
A16050	Complete Removal of T1 Falseworks (GL H-L)	0		12-Dec-17		06-Jan-18 A	100%	100%	-20																			
A16270	Stage 10 - 3F concrete curing (GL 5-7/H-M)	3	10-Feb-18	13-Feb-18	19-Apr-18	22-Apr-18	0%	0%	-68																			
A16280	Stage 11 - Removal of stability prop & de-prop 3F falsework	5	14-Feb-18	22-Feb-18	23-Apr-18	27-Apr-18	0%	0%	-51																			
A16180	Stage 12 - Construct wall, column & GF slab (GL 5-8/K-M)	16	12-Apr-18	02-May-18	30-May-18	16-Jun-18	0%	0%	-39																			
A16060	Stage 7 - Propping & Construct 1MF slab (GL 5-7/H-M)	11	12-Dec-17	27-Dec-17	04-Jan-18 A	29-Jan-18	100%	80%	-27																			
A16070	Stage 8 - Construct 2F wall, column & slab (GL 5-7/H-M)	11	27-Dec-17	10-Jan-18	24-Jan-18 A	07-Feb-18	100%	10%	-25																			
A16090	Stage 9 - 1MF & 2F concrete curing/De-prop/Remove Falsev	16	10-Jan-18	29-Jan-18	07-Feb-18*	01-Mar-18	86.11%	0%	-25																			
A16260	Stage 9 - Construct wall, column & 3F slab (GL 5-7/H-M)	18	22-Jan-18	10-Feb-18	26-Mar-18	19-Apr-18	22.22%	0%	-51																			
Zone B @5-7/E-J																												
A48010	Complete Zone B Structure	0		19-Mar-18		24-May-18	0%	0%	-51																			
A16290	Stage 1 - Construct 1M slab (GL 5-7/E-J)	16	12-Dec-17	03-Jan-18	26-Jan-18	20-Feb-18	100%	0%	-39																			
A16300	Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/	16	03-Jan-18	22-Jan-18	21-Feb-18	10-Mar-18	100%	0%	-39																			
A16310	Stage 3 - Construct B1 slab (GL 5-7/E-J)	16	22-Jan-18	09-Feb-18	12-Mar-18	29-Mar-18	23.61%	0%	-39																			
A16320	Stage 4 - Construct 2F-3F wall, column (GL 5-7/E-J)	16	12-Feb-18	05-Mar-18	20-Apr-18	09-May-18	0%	0%	-51																			
A16330	Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger C	9	06-Mar-18	15-Mar-18	10-May-18	19-May-18	0%	0%	-51																			
A16340	Stage 6 - De-prop Zone B (GL 5-7/E-J)	3	16-Mar-18	19-Mar-18	21-May-18	24-May-18	0%	0%	-51																			
Zone Q @5-7/D-F																												
A16410	Complete Zone Q Structure	0		27-Mar-18		01-Jun-18	0%	0%	-51																			
A16350	Stage 1 - Construct 1M wall, column & slab (GL 5-7/D-F)	16	03-Jan-18	22-Jan-18	21-Feb-18	10-Mar-18	100%	0%	-39																			
A16360	Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/	16	22-Jan-18	09-Feb-18	12-Mar-18	29-Mar-18	23.61%	0%	-39																			
A16370	Stage 3 - Construct B1 slab (GL 5-7/D-F)	16	09-Feb-18	03-Mar-18	03-Apr-18	21-Apr-18	0%	0%	-39																			
A16380	Stage 4 - Construct 2F-3F wall, column (GL 5-7/D-F)	16	06-Mar-18	23-Mar-18	10-May-18	29-May-18	0%	0%	-51																			
A16390	Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger C	16	06-Mar-18	23-Mar-18	10-May-18	29-May-18	0%	0%	-51																			
A16400	Stage 6 - De-prop Zone Q (GL 5-7/D-F)	3	24-Mar-18	27-Mar-18	30-May-18	01-Jun-18	0%	0%	-51																			
Podium Structure Zone K, L & P (Deferred Zone Near T1 & T2)																												
Zone P (Revised Sequence) @GL 8-11/D-H																												
WB45 Construction																												
A60013	Complete Truss 1 & 2 Infill Slab	0		26-Oct-17		26-Jan-18	100%	0%	-75																			
A60019	Stage 2 - Deprop WB45, WB44, 1MF slab & beams (GL 8-11	11	13-Dec-17	28-Dec-17	26-Jan-18	08-Feb-18	100%	0%	-36																			
A60017	Stage 2 - Propping & Construct WB45, WB44, 1MF slab & b	11	30-Nov-17	13-Dec-17	07-Dec-17 A	23-Jan-18 A	100%	100%	-32																			
A60012	Stage 2 - Propping & Construct WB45, WB44, 1MF slab & b	11	17-Nov-17	30-Nov-17	07-Dec-17 A	23-Jan-18 A	100%	100%	-43																			
A60006	Stage 2 - T3 Deprop and Stability Prop installation Complete	0		20-Oct-17		26-Jan-18	100%	0%	-80																			
WB11 Construction																												
A60050	Stage 3 - Concrete Curing of 1F beam & 2F slab (GL 8-9/F-H)	3	18-Jan-18	21-Jan-18	07-Mar-18	10-Mar-18	100%	0%	-48																			
A60020	Stage 3 - Propping & Construct WB11 (Section X), 1MF slab	32	30-Nov-17	10-Jan-18	26-Jan-18	07-Mar-18	100%	0%	-46																			
A60060	Stage 4 - De-prop 1MF (GL 8-11/F-H) (together w/ Zone K 8	6	02-Feb-18	09-Feb-18	12-Mar-18	17-Mar-18	0%	0%	-29																			
A60130	Stage 5 - 2F slab Concrete Curing	3	30-Jan-18	02-Feb-18	10-Feb-18	13-Feb-18	0%	0%	-11																			







Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January 28					February 29				March 30				April 31				May 32				
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15		22	29		
M+ Podium Glass Wall & Skylight (By RedLand, Permasteelisa)																															
(By Permasteelisa) Preliminary Works																															
A41110	Handover of Working Areas @ Zone A & provide reference li	0		21-Dec-17		07-Feb-18	100%	0%	-37																						
A41130	Submission of Embeds Survey Report	54	10-Jan-18	17-Mar-18	26-Feb-18	05-May-18	25.31%	0%	-37																						
A41120	Surveying for Embeds	54	22-Dec-17	01-Mar-18	07-Feb-18	26-Apr-18	50%	0%	-43																						
1/F to 2/F Level																															
(By Permasteelisa) Glass Wall with Ceramic/Ceramic Mullion/Precast Concrete																															
Zone A																															
A46690	PISA-Install Ceramic Tube @ GL 3/D-E (FAC-CE-02a)	11	02-Jan-18	13-Jan-18	18-Aug-18	30-Aug-18	100%	0%	-185																						
A46700	PISA-Install Glass Wall with Ceramic Mullion @ GL 3-4/E-G (I	18	15-Jan-18	03-Feb-18	31-Aug-18	20-Sep-18	55.56%	0%	-185																						
A46710	PISA-Install Glass Wall with Ceramic Tube w/ PC & AL Panel (	27	05-Feb-18	10-Mar-18	21-Sep-18	25-Oct-18	0%	0%	-185																						
Zone H																															
A46620	Handover Zone H - 1/F Working Area	0		12-Feb-18		18-Aug-18	0%	0%	-149																						
Zone E																															
A46610	Handover Zone E - 1/F Working Area	0		12-Apr-18		25-Oct-18	0%	0%	-161																						
A46730	PISA-Install Ceramic Tube @ GL 9-11/B-F (FAC-CE-02a)	11	12-Apr-18	25-Apr-18	26-Oct-18	07-Nov-18	0%	0%	-161																						
A46740	PISA-Install Glass Wall with Ceramic Mullion @ GL 8-9/C-D (	18	25-Apr-18	17-May-18	08-Nov-18	28-Nov-18	0%	0%	-161																						
Zone C & D																															
A46680	Handover Zone C & D - 1/F Working Area	0		22-Feb-18		27-Apr-18	0%	0%	-51																						
A46950	PISA-Install Ceramic Tube @ GL 5-6/J-K, 2-3/K-M (FAC-CE-0	16	23-Feb-18	13-Mar-18	28-Apr-18	17-May-18	0%	0%	-51																						
A46940	PISA-Install Glass Wall with Ceramic Mullion @ GL 2-5/H-L (f	18	12-Mar-18	06-Apr-18	04-Oct-18	25-Oct-18	0%	0%	-167																						
A46930	PISA-Install Glass Wall with Ceramic Mullion @ GL 5-8/J-L (F.	14	05-Mar-18	21-Mar-18	09-May-18	26-May-18	0%	0%	-51																						
A46980	PISA-Install Glass Wall with PC & AL Panel @ GL 2-3/K-L (FA	9	07-Apr-18	18-Apr-18	27-Oct-18	07-Nov-18	0%	0%	-167																						
A46970	PISA-Install Glass Wall with PC & AL Panel @ GL 4-6/J-K (FAC	9	23-Mar-18	07-Apr-18	16-Oct-18	27-Oct-18	0%	0%	-167																						
3/F Roof Level																															
(By Permasteelisa) Skylight/Ceramic Cladding/Storefront																															
Zone M, F & N																															
A47610	Handover Zone F - 3/F Working Area	0		19-Jan-18		26-Jan-18	100%	0%	-5																						
A47590	Handover Zone M - 3/F Working Area	0		21-Apr-18		23-Mar-18	0%	0%	21																						
A47600	Handover Zone N - 3/F Working Area	0		20-Oct-17		26-Jan-18	100%	0%	-79																						
M+ Podium External Envelope (By Permasteelisa)																															
Zone A																															
Podium Facade Panel (1M/F External)																															
A47635	Bracket Installation & Embed Remedial 1M/F @ GL 1/A-H	8	20-Jan-18	30-Jan-18	08-Mar-18	17-Mar-18	59.72%	0%	-37																						
A47010	Handover Zone A - 1M/F Working Area	0		20-Jan-18		08-Mar-18	100%	0%	-37																						
A47640	Install Podium Facade Panel Zone A - 1M/F @ GL 1/A-H (52	8	30-Jan-18	08-Feb-18	17-Mar-18	27-Mar-18	0%	0%	-37																						
A47660	Install Podium Facade Panel Zone A -1M/F @ GL 1-8/A (37 r	6	21-Feb-18	28-Feb-18	10-Apr-18	17-Apr-18	0%	0%	-37																						
Podium Facade Panel (2/F External)																															
A47645	Bracket Installation & Embed Remedial 2/F @ GL 1-8/A	8	30-Jan-18	08-Feb-18	17-Mar-18	27-Mar-18	0%	0%	-37																						
A47160	Handover Zone A - 2/F Working Area	0		20-Jan-18		08-Mar-18	100%	0%	-37																						
A47670	Install Podium Facade Panel 2/F @ GL 1-8/A (37 nos.)	6	28-Feb-18	07-Mar-18	17-Apr-18	24-Apr-18	0%	0%	-37																						
A47650	Install Podium Facade Panel 2/F @ GL 1/A-H (52 nos.)	8	08-Feb-18	21-Feb-18	27-Mar-18	10-Apr-18	0%	0%	-37																						
Zone M																															
Podium Facade Panel (1M/F External)																															
A22390	Bracket Installation & Embed Remedial 1M/F @ GL 7-8/A	10	23-Apr-18	04-May-18	27-Mar-18	12-Apr-18	0%	0%	19																						
A22380	Handover Zone M - 1M/F Working Area	0		21-Apr-18		23-Mar-18	0%	0%	21																						
Podium Facade Panel (2/F External)																															
A22445	Bracket Installation & Embed Remedial 2/F @ GL 7-8/A	10	05-May-18	16-May-18	12-Apr-18	24-Apr-18	0%	0%	19																						
A22440	Handover Zone M - 2/F Working Area	0		21-Apr-18		23-Mar-18	0%	0%	21																						
A22450	Install Podium Facade Panel Zone M - 2/F @ GL 7-8/A (7 no:	1	17-May-18	17-May-18	24-Apr-18	25-Apr-18	0%	0%	19																						
Zone E																															
Podium Facade Panel (1M/F External)																															
A47675	Bracket Installation & Embed Remedial 1M/F @ GL 8-11/A	12	17-May-18	31-May-18	24-Apr-18	09-May-18	0%	0%	19																						
A47030	Handover Zone E - 1M/F Working Area	0		30-Oct-17		26-Jan-18	100%	0%	-72																						
Podium Facade Panel (2/F External)																															
A47180	Handover Zone E - 2/F Working Area	0		30-Oct-17		26-Jan-18	100%	0%	-72																						
Zone H																															
Podium Facade Panel (1M/F External)																															
A47697	Bracket Installation & Embed Remedial 1M/F @ GL 11-14/M	7	03-Apr-18	12-Apr-18	20-Jun-18	28-Jun-18	0%	0%	-63															</							







Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January 28					February 29			March 30				April 31				May 32					
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29			
BS-B2-10	MEP H/L 1st Fix Installation	33	04-Dec-17	15-Jan-18	27-Nov-17 A	03-Mar-18	100%	15%	-38																						
Cappark EAF Room (B2-1-005)																															
AW-B2-12	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	28-Mar-18	17-Apr-18	26-Jun-18	11-Jul-18	0%	0%	-69																						
AW-B2-12	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	24-Nov-17	16-Dec-17	21-Feb-18	14-Mar-18	100%	0%	-69																						
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		18-Jan-18 A		100%	100%	-73																						
AW-B2-12	BW-RC Plinth/Waterproofing/Water Test	19	02-Nov-17	24-Nov-17	26-Jan-18	20-Feb-18	100%	0%	-69																						
BS-B2-11	MEP - AC equipment on site	0	20-Jan-18		20-Apr-18		100%	0%	-82																						
BS-B2-10	MEP 1st / 2nd Fix	27	16-Dec-17	20-Jan-18	15-Mar-18*	19-Apr-18	100%	0%	-69																						
BS-B2-11	MEP Fan / LMCP Installation	54	20-Jan-18	28-Mar-18	20-Apr-18	25-Jun-18	8.02%	0%	-69																						
BS-B2-10	MEP- Equipment System Self-test/Start up	7	17-Apr-18	25-Apr-18	12-Jul-18	19-Jul-18	0%	0%	-69	BS-B2-10950																					
AS-B2-10	MEP- Room Power On	0		17-Apr-18		12-Jul-18	0%	0%	-81																						
AS-B2-10	Ready for System T&C	0		25-Apr-18		20-Jul-18	0%	0%	-81																						
PAU Room (B2-1-807M & B2-1-808M)																															
AW-B2-12	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	16-Mar-18	03-Apr-18	23-Jun-18	10-Jul-18	0%	0%	-78	AW-B2-12400																					
AW-B2-12	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	13-Nov-17	04-Dec-17	15-Feb-18	13-Mar-18	100%	0%	-78																						
AW-B2-12	BW-RC Plinth/Waterproofing/Water Test	19	20-Oct-17	11-Nov-17	09-Dec-17 A	15-Feb-18	100%	10%	-78																						
BS-B2-11	MEP - PAU equipment on site	0	09-Jan-18		18-Apr-18*		100%	0%	-92	MEP - PAU equipment																					
BS-B2-10	MEP 1st / 2nd	27	05-Dec-17	08-Jan-18	13-Mar-18*	18-Apr-18	100%	0%	-78																						
BS-B2-11	MEP PAU / LMCP Installation	54	09-Jan-18	15-Mar-18	18-Apr-18	23-Jun-18	27.78%	0%	-78	BS-B2-11780																					
Staircase Press (B2-1-801M) at GL D'-E' 4																															
AW-B2-12	ABWF-Door/Ironmoaries	6	04-Jan-18	11-Jan-18	19-Apr-18	25-Apr-18	100%	0%	-82	B2-12420																					
AW-B2-12	ABWF-Plinth/Sealer	21	02-Nov-17	27-Nov-17	10-Feb-18	09-Mar-18	100%	0%	-82																						
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96	Access for ABWF/MEP Installation, 10-Feb-18																					
BS-B2-11	MEP - AC equipment on site	0	10-Jan-18		19-Apr-18		100%	0%	-92	MEP - AC equipment																					
BS-B2-11	MEP- 1st / 2nd Fix	30	27-Nov-17	04-Jan-18	10-Mar-18	18-Apr-18	100%	0%	-82																						
BS-B2-11	MEP- Air Duct/Fan/LMCP Installation	54	10-Jan-18	16-Mar-18	19-Apr-18	23-Jun-18	25.93%	0%	-78																						
BS-B2-11	MEP- Fan Self Test	5	17-Mar-18	22-Mar-18	25-Jun-18	29-Jun-18	0%	0%	-78																						
AS-B2-10	MEP-Room Power On	0		17-Mar-18		24-Jun-18	0%	0%	-92																						
ELV Room (B2-1-956M)																															
AW-B2-12	ABWF-ceiling soffit & application of epoxy paint on wall	7	02-Nov-17	10-Nov-17	10-Feb-18	21-Feb-18	100%	0%	-82																						
AW-B2-12	ABWF-Wall/ floor Final Paint	3	02-Dec-17	06-Dec-17	16-Mar-18	19-Mar-18	100%	0%	-82																						
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96	Access for ABWF/MEP Installation, 10-Feb-18																					
AW-B2-12	ELV Room Door & ironmongeries installation	3	06-Dec-17	09-Dec-17	20-Mar-18	22-Mar-18	100%	0%	-82																						
BS-B2-11	MEP-1st/2nd Fix Installation	19	10-Nov-17	02-Dec-17	22-Feb-18	15-Mar-18	100%	0%	-82																						
AW-B2-12	MEP-Final Fix	3	14-Feb-18	21-Feb-18	01-Jun-18	04-Jun-18	0%	0%	-82																						
BS-B2-11	MEP/ELV-Equipment Rack/Cabling	54	09-Dec-17	14-Feb-18	23-Mar-18	31-May-18	69.14%	0%	-82																						
AS-B2-10	Ready for T&C (FS)	0		21-Feb-18		04-Jun-18	0%	0%	-82																						
M+ Heat Exchange Room (B2-1-806M)																															
AW-B2-12	ABWF- ceiling soffit & application of epoxy paint on wall	7	18-Nov-17	27-Nov-17	08-Jan-18 A	30-Jan-18	100%	50%	-52																						
AW-B2-12	ABWF-Concrete plinth and waterproofing & water test	7	02-Nov-17	10-Nov-17	26-Jan-18	02-Feb-18	100%	0%	-69																						
AW-B2-12	ABWF-Floor Screeding & wall rendering (PD-B2GP-2460)	7	10-Nov-17	18-Nov-17	03-Feb-18	10-Feb-18	100%	0%	-69																						
BS-B2-11	MEP-1st/2nd Fix-Pipe/duct/Containment Installation	54	27-Nov-17	01-Feb-18	02-Jan-18 A	03-Apr-18	89.51%	5%	-46																						
BS-B2-11	MEP-Pump/HX/LMCC Installation/Final Connection	27	01-Feb-18	08-Mar-18	03-Apr-18	07-May-18	0%	0%	-46	BS-B2-11070																					
Chilled Water Pump (B2-1-801R)																															
AW-B2-1	ABWF- ceiling soffit & application of epoxy paint on wall	7	22-Feb-18	02-Mar-18	28-Apr-18	08-May-18	0%	0%	-52																						
AW-B2-1	ABWF-Concrete plinth and waterproofing & water test	7	02-Feb-18	10-Feb-18	12-Apr-18	20-Apr-18	0%	0%	-52																						
AW-B2-1	ABWF-Floor Screeding & wall rendering (PD-B2GP-2460)	7	10-Feb-18	22-Feb-18	20-Apr-18	28-Apr-18	0%	0%	-52																						
AS-B2-10	Access for ABWF/MEP Installation	0	02-Feb-18		12-Apr-18		0%	0%	-62	Access for ABWF/MEP Installation																					
BS-B2-10	MEP-1st/2nd Fix- Pipe/Duct/Containment Installation	54	02-Mar-18	10-May-18	08-May-18	13-Jul-18	0%	0%	-52																						
RDE Sprinkler Water Tank (B2-3-502R) & FS Tank (B2-3-604R)																															
AW-B2-12	ABWF/MEP Installation in RDE FS Pump (Detail refer to CSF I	134	17-Nov-17	05-May-18	27-Feb-18	11-Aug-18	42.04%	0%	-81																						
AW-B2-12	ABWF/MEP Installation in RDE Water Tanks (Detail refer to N	27	09-Mar-18	14-Apr-18	15-May-18	16-Jun-18	0%	0%	-52	AW-B2-12520																					
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96	Access for ABWF/MEP Installation, 10-Feb-18																					
RDE TBR Room/Mobile Equipment Room @ GL J' , 4'-5'																															
AW-B2-14	ABWF - Final coat of paint on wall / floor sealer	3	12-Dec-17	15-Dec-17	26-Mar-18	28-Mar-18	100%	0%	-82																						
AW-B2-14	ABWF / Door & ironmongeries installation	3	19-Dec-17	22-Dec-17	06-Apr-18	09-Apr-18	100%	0%	-82																						
AW-B2-14	ABWF-ceiling soffit & application of epoxy paint on wall	7	02-Nov-17	10-Nov-17	10-Feb-18	21-Feb-18	100%	0%	-82																						
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96	Access for ABWF/MEP Installation, 10-Feb-18																					
AS-B2-10	Access ready for utility provider	0		22-Dec-17		10-Apr-18	100%	0%	-98	Access ready for utility provider																					
BS-B2-11	MEP 1st / 2nd fix	27	10-Nov-17	12-Dec-17	22-Feb-18	24-Mar-18	100%	0%	-82																						



Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January 28					February 29			March 30				April 31				May 32			
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29	
AW-B2-14	MEP final fix (ready for FS System T&C)	3	15-Dec-17	19-Dec-17	29-Mar-18	04-Apr-18	100%	0%	-82																				
Refuse Room/Refrigrated Refuse Rooms @ GL A', 4'-5'																													
AW-B2-12	ABWF Wet Trade-Wall Rendering/FloorScreeding/ Tile	19	17-Nov-17	09-Dec-17	01-Mar-18	22-Mar-18	100%	0%	-82																				
AW-B2-12	ABWF-Conner Protection/Door/Ironmongeries	7	20-Mar-18	28-Mar-18	04-Jul-18	11-Jul-18	0%	0%	-82																				
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96																				
AW-B2-12	BW-Waterproofing/Water Test	13	02-Nov-17	17-Nov-17	10-Feb-18	28-Feb-18	100%	0%	-82																				
BS-B2-10	MEP Final Fix (Ready FS System T&C)	7	12-Mar-18	20-Mar-18	25-Jun-18	03-Jul-18	0%	0%	-82																				
BS-B2-10	MEP-1st/2nd Fix Installation	19	09-Dec-17	04-Jan-18	23-Mar-18	18-Apr-18	100%	0%	-82																				
BS-B2-10	MEP-Refrigated Refuse System	54	04-Jan-18	12-Mar-18	19-Apr-18	23-Jun-18	33.95%	0%	-82																				
SEF Room above Recycling Room at GL A', 5'																													
AW-B2-14	ABWF-Door/Ironmoaries	5	07-Mar-18	12-Mar-18	13-Jun-18	19-Jun-18	0%	0%	-78																				
AW-B2-14	ABWF-Plinth/Sealer	13	02-Nov-17	17-Nov-17	10-Feb-18	01-Mar-18	100%	0%	-83																				
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96																				
BS-B2-11	MEP - AC equipment on site	0	29-Dec-17		08-Apr-18		100%	0%	-92																				
BS-B2-11	MEP- 1st / 2nd Fix	27	17-Nov-17	19-Dec-17	02-Mar-18	07-Apr-18	100%	0%	-84																				
BS-B2-11	MEP- Air Duct/Fan/LMCP Installation	54	29-Dec-17	06-Mar-18	09-Apr-18	12-Jun-18	42.59%	0%	-78																				
CSF Water Pump Rooms at GL K',5'-6'																													
AW-B2-12	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	20-Feb-18	07-Mar-18	08-Jun-18	23-Jun-18	0%	0%	-86																				
AW-B2-12	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	24-Nov-17	16-Dec-17	10-Mar-18	07-Apr-18	100%	0%	-86																				
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96																				
AW-B2-12	BW-RC Plinth/Waterproofing/Water Test	19	02-Nov-17	24-Nov-17	10-Feb-18	09-Mar-18	100%	0%	-84																				
BS-B2-11	MEP - water pump on site	0	20-Feb-18		08-Jun-18		0%	0%	-101																				
BS-B2-10	MEP 1st/2nd Installation/FS Pumps Set/Pipework/LMCC	50	16-Dec-17	20-Feb-18	09-Apr-18	07-Jun-18	62.67%	0%	-86																				
BS-B2-10	MEP- FS Pump Set/System Self-test/Start up	7	21-Mar-18	29-Mar-18	10-Jul-18	17-Jul-18	0%	0%	-86																				
BS-B2-10	MEP- Room Power On	0		21-Mar-18		10-Jul-18	0%	0%	-102																				
BS-B2-10	MEP-Pumps/LMCC Installation/Connection	25	20-Feb-18	21-Mar-18	08-Jun-18	09-Jul-18	0%	0%	-86																				
AS-B2-10	Ready for System T&C	0		29-Mar-18		18-Jul-18	0%	0%	-102																				
2. Zone A, M, E, C																													
Gerenal Areas: Corridor, Workshop, BOH office, Other Rooms																													
Corridors/Lobbys																													
AW-B2-1	ABWF-Soffit Sealer	7	01-Dec-17	09-Dec-17	28-Dec-17 A	29-Jan-18	100%	50%	-40																				
AW-B2-1	ABWF-Wearing Slab (GL 1-3)	13	29-Jan-18	13-Feb-18	28-Dec-17 A	01-Feb-18	0%	60%	10																				
AW-B2-1	ABWF-Wearing Slab (GL 3-6)	13	20-Mar-18	09-Apr-18	10-Mar-18	26-Mar-18	0%	0%	8																				
AW-B2-1	ABWF-Wearing Slab (GL 6-10)	13	09-Apr-18	24-Apr-18	26-Mar-18	14-Apr-18	0%	0%	8																				
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 1-3)	54	13-Feb-18	25-Apr-18	15-Mar-18	24-May-18	0%	0%	-23																				
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 3-6)	54	09-Apr-18	13-Jun-18	26-Mar-18	04-Jun-18	0%	0%	8																				
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 6-10)	40	25-Apr-18	13-Jun-18	24-May-18	12-Jul-18	0%	0%	-23																				
AS-B2-10	Access for ABWF/MEP Installation	0	24-Nov-17		28-Dec-17 A		100%	100%	-31																				
BS-B2-10	MEP- 2nd Fix (Cabling)	54	25-Apr-18	30-Jun-18	27-Feb-18	02-May-18	0%	0%	49																				
BS-B2-10	MEP-1st/2nd Fix Installation (GL 1-3)	40	09-Dec-17	29-Jan-18	02-Jan-18 A	15-Mar-18	93.61%	14%	-36																				
BS-B2-10	MEP-1st/2nd Fix Installation (GL 3-6)	40	29-Jan-18	20-Mar-18	02-Jan-18 A	10-Mar-18	0%	10%	8																				
BS-B2-10	MEP-1st/2nd Fix Installation (GL 6-10)	27	20-Mar-18	25-Apr-18	02-Jan-18 A	27-Feb-18	0%	10%	45																				
BOH Workshop, Office and Facilities Rooms																													
AW-B2-1	ABWF-Wearing Slab (GL 1-3)	13	13-Jan-18	29-Jan-18	13-Mar-18	28-Mar-18	80.34%	0%	-47																				
AW-B2-1	ABWF-Wearing Slab (GL 3-6)	13	05-Mar-18	20-Mar-18	28-Mar-18	17-Apr-18	0%	0%	-20																				
AW-B2-1	ABWF-Wearing Slab (GL 6-10)	13	10-Apr-18	25-Apr-18	17-Apr-18	03-May-18	0%	0%	-6																				
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer (GL 1	54	30-Jan-18	11-Apr-18	07-Apr-18	11-Jun-18	0%	0%	-50																				
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer (GL 3	54	24-Nov-17	30-Jan-18	26-Jan-18	06-Apr-18	93.42%	0%	-50																				
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer (GL 6	27	25-Apr-18	29-May-18	12-Jun-18	14-Jul-18	0%	0%	-38																				
AS-B2-10	Access for ABWF & MEP Installation	0	24-Nov-17		02-Jan-18 A		100%	100%	-35																				
BS-B2-10	MEP Ceiling mounted AHU Installation/Connection (GL 1-6,	54	05-Mar-18	12-May-18	13-Mar-18*	21-May-18	0%	0%	-7																				
BS-B2-10	MEP- 2nd Fiix (Cabling)-(GL 1-10)	54	25-Apr-18	30-Jun-18	23-Jan-18 A	22-Mar-18	0%	10%	79																				
BS-B2-10	MEP-1st/2nd Fix Installation (GL 1-3)	40	24-Nov-17	13-Jan-18	02-Jan-18 A	13-Mar-18	100%	8%	-47																				
BS-B2-10	MEP-1st/2nd Fix Installation (GL 3-6)	40	13-Jan-18	05-Mar-18	02-Jan-18 A	13-Mar-18	26.11%	8%	-7																				
BS-B2-10	MEP-1st/2nd Fix Installation (GL 6-10)	27	05-Mar-18	10-Apr-18	24-Jan-18 A	01-Mar-18	0%	3%	30																				
Toilets & Toilet Lobby																													
Public Toilet at GL 6,D																													
AW-B2-:	ABWF-Block Wall	7	20-Oct-17	27-Oct-17	09-Dec-17 A	02-Feb-18	100%	10%	-79																				
AW-B2-:	ABWF-Ceiling Close up/Ceiling Finish	7	19-Dec-17	28-Dec-17	23-Feb-18	03-Mar-18	100%	0%	-52																				
AW-B2-:	ABWF-Ceiling Grid/Ceiling Panel with Service Openings	7	07-Dec-17	14-Dec-17	07-Feb-18	15-Feb-18	100%	0%	-51																				



Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January					February					March					April					May
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29		
AW-B2-:	ABWF-Cubic Partition	7	29-Dec-17	06-Jan-18	03-Mar-18	12-Mar-18	100%	0%	-52	60																				
AW-B2-:	ABWF-Final Fix-Sanitaryware/Sink/Door	5	08-Jan-18	12-Jan-18	12-Mar-18	17-Mar-18	100%	0%	-52	AW-B2-14270																				
AW-B2-:	ABWF-Floor screeding/Wall Plastering/Tiling/Counter Steel	13	22-Nov-17	06-Dec-17	23-Dec-17 A	07-Feb-18	100%	25%	-51																					
AS-B2-1	ABWF/MEP Installation Completed	0		21-Jan-18		26-Mar-18	100%	0%	-62																					
BS-B2-1	MEP Dropper	3	15-Dec-17	18-Dec-17	15-Feb-18	23-Feb-18	100%	0%	-52																					
BS-B2-1	MEP Final Fix	7	13-Jan-18	20-Jan-18	17-Mar-18	26-Mar-18	100%	0%	-52	BS-B2-10460																				
BS-B2-1	MEP-Low Level P&D Pipework, H/L 1st/2nd Fix	13	30-Oct-17	13-Nov-17	02-Jan-18 A	09-Feb-18	100%	8%	-73																					
Staff Toilet at GL 6, C																														
AW-B2-	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet :)	72	14-Nov-17	08-Feb-18	03-Feb-18 A	09-May-18	83.33%	5%	-69																					
Staff Toile at GL 2, C																														
AW-B2	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet :)	72	21-Nov-17	20-Feb-18	02-Feb-18	23-May-18	74.69%	0%	-73																					
Security Control Room & Security Equipmetn Rack Room (B2-1-048 & 049)																														
AW-B2-1C	ABWF-Ceiling Frame w/service panels	7	05-Dec-17	12-Dec-17	20-Feb-18	28-Feb-18	100%	0%	-60																					
AW-B2-1C	ABWF-Raised Floor Panel Close-up	3	30-Dec-17	03-Jan-18	19-Mar-18	22-Mar-18	100%	0%	-63	580																				
AW-B2-1C	ABWF-Raised Floor Setting out/Padestal/Grid/Door	3	16-Dec-17	19-Dec-17	06-Mar-18	10-Mar-18	100%	0%	-63																					
AW-B2-1C	ABWF-Wall Final Paint/Carpet	3	04-Jan-18	06-Jan-18	22-Mar-18	26-Mar-18	100%	0%	-63	B2-10690																				
AW-B2-1C	ABWF-Wet Trade (up to 1st coat painting) - Ceiling/Wall/Flo	19	20-Oct-17	11-Nov-17	02-Dec-17 A	20-Feb-18	100%	10%	-80																					
AS-B2-10	ABWF/MEP Installation Completed	0		10-Jan-18		28-Mar-18	100%	0%	-74																					
BS-B2-10	MEP H/L and Wall 1st/2nd Fix MEP Installation	19	13-Nov-17	04-Dec-17	02-Jan-18 A	20-Feb-18	100%	13%	-60																					
BS-B2-10	MEP- H/L Dropper	3	13-Dec-17	15-Dec-17	28-Feb-18	06-Mar-18	100%	0%	-62																					
BS-B2-10	MEP-Final Fix	2	08-Jan-18	09-Jan-18	26-Mar-18	28-Mar-18	100%	0%	-63	BS-B2-10510																				
BS-B2-10	MEP-Floor Mounted Installation	7	20-Dec-17	29-Dec-17	10-Mar-18	19-Mar-18	100%	0%	-63																					
BS-B2-11	MEP-Security Equipement Rack/Equipement/System Install	120	22-Mar-18	18-Aug-18	23-May-18*	15-Oct-18	0%	0%	-47																					
CSF FS Pump Room (B2-1-500F)																														
AW-B2-1C	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	09-Mar-18	23-Mar-18	28-Apr-18	15-May-18	0%	0%	-40																					
AW-B2-1C	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	13-Nov-17	04-Dec-17	11-Nov-17 A	04-Jan-18 A	100%	100%	-23																					
BS-B2-10	MEP 1st/2nd fix- Pipe/duct/containment Installation	50	05-Dec-17	03-Feb-18	02-Jan-18 A	26-Mar-18	84%	5%	-40																					
BS-B2-11	MEP- Pump Set/System Self-test/Start up	7	24-Mar-18	04-Apr-18	15-May-18	24-May-18	0%	0%	-40																					
BS-B2-11	MEP- Room Power On	0		24-Mar-18		15-May-18	0%	0%	-48																					
BS-B2-11	MEP-FS Water pump equipment on site	0	04-Feb-18		26-Mar-18		0%	0%	-48																					
BS-B2-10	MEP-Pumps/LMCP Installation/Connection	25	05-Feb-18	08-Mar-18	26-Mar-18	28-Apr-18	0%	0%	-40																					
AS-B2-10	Ready for System T&C	0		06-Apr-18		24-May-18	0%	0%	-47																					
M+ Water Pump Room (B2-1-600M)																														
AW-B2-1C	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	16-Mar-18	03-Apr-18	15-May-18	31-May-18	0%	0%	-46																					
BS-B2-11	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	13-Nov-17	04-Dec-17	02-Jan-18 A	22-Feb-18	100%	3%	-62																					
BS-B2-11	MEP 1st/2nd fix Pipe / containment Installation	54	05-Dec-17	08-Feb-18	16-Jan-18 A	12-Apr-18	77.78%	3%	-46																					
BS-B2-11	MEP- P&D Pump Set/System Self-test/Start up	7	04-Apr-18	12-Apr-18	31-May-18	08-Jun-18	0%	0%	-46																					
BS-B2-11	MEP- Room Power On	0		04-Apr-18		31-May-18	0%	0%	-54																					
BS-B2-11	MEP-Pumps/LMCC Installation and Connection	27	09-Feb-18	15-Mar-18	12-Apr-18	15-May-18	0%	0%	-46																					
BS-B2-11	MEP-Water pump equipment on site	0	09-Feb-18		12-Apr-18		0%	0%	-55																					
AS-B2-10	Ready for System T&C	0		13-Apr-18		08-Jun-18	0%	0%	-54																					
M+ FS Pump Room (B2-1-506M)																														
AW-B2-1C	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	16-Mar-18	03-Apr-18	15-May-18	31-May-18	0%	0%	-46																					
AW-B2-1C	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	13-Nov-17	04-Dec-17	16-Jan-18 A	13-Feb-18	100%	25%	-58																					
AW-B2-1C	BW-RC Plinth/Waterproofing/Water Test	19	20-Oct-17	11-Nov-17	09-Dec-17 A	17-Jan-18 A	100%	100%	-53																					
BS-B2-11	MEP 1st / 2nd fix / Pipework	54	05-Dec-17	08-Feb-18	02-Jan-18 A	12-Apr-18	77.78%	3%	-46																					
BS-B2-11	MEP-FS Pumps / LMCC Installation and Connection	27	09-Feb-18	15-Mar-18	12-Apr-18	15-May-18	0%	0%	-46																					
BS-B2-11	MEP-FS Water pump equipment on site	0	09-Feb-18		12-Apr-18		0%	0%	-55																					
Grease Trap Rm for Podium (B2-1-604M)																														
AW-B2-1C	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	21-Apr-18	07-May-18	20-Jun-18	05-Jul-18	0%	0%	-48																					
AW-B2-1C	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	13-Nov-17	04-Dec-17	16-Nov-17 A	09-Jan-18 A	100%	100%	-27																					
BS-B2-11	MEP 1st / 2nd Fix	54	05-Dec-17	08-Feb-18	26-Jan-18*	13-Apr-18	77.78%	0%	-48																					
BS-B2-11	MEP Greasp Trap Installation	54	09-Feb-18	20-Apr-18	14-Apr-18	19-Jun-18	0%	0%	-48																					
BS-B2-11	MEP-Grease trap room equipment on site	0	09-Feb-18		14-Apr-18		0%	0%	-57																					
M+ IR and Rainwater Water Tank at GL A, 9-10																														
AW-B2-1C	ABWF-MW-Cat Ladder/Hatch Cover	13	05-Dec-17	19-Dec-17	23-Feb-18	13-Mar-18	100%	0%	-66																					
AW-B2-1C	ABWF-Wet Trade-Rendiering/Tile	19	13-Nov-17	04-Dec-17	26-Jan-18	22-Feb-18	100%	0%	-63																					
AS-B2-10	Access for ABWF/MEP Installation	0	20-Oct-17		26-Jan-18		100%	0%	-94																					
BS-B2-11	MEP-Pipework Assessors and Final connection	13	20-Dec-17	06-Jan-18	14-Mar-18*	04-Apr-18	100%	0%	-69																					
AS-B2-11	Ready for System T&C	0		07-Jan-18		06-Apr-18	100%	0%	-82																					



Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Variance (+/-d)	January					February					March					April					May	
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29	31	32	
M+, CSF FS Water Tanks along GL A																															
AW-B2-1C	ABWF-MW-Cat Ladder/Hatch Cover	13	30-Jan-18	14-Feb-18	02-Mar-18	16-Mar-18	0%	0%	-23																						
AW-B2-1C	ABWF-Wet Trade-Rendiering/Tile	27	28-Dec-17	30-Jan-18	26-Jan-18	01-Mar-18	86.83%	0%	-23																						
AS-B2-10I	Access for ABWF/MEP Installation	0	24-Nov-17		28-Dec-17 A		100%	100%	-31																						
AW-B2-1C	BW-Waterproofing/Water Test	27	24-Nov-17	28-Dec-17	02-Jan-18 A	12-Jan-18 A	100%	100%	-11																						
BS-B2-11I	MEP-Pipework Assessors and Final connection	19	14-Feb-18	12-Mar-18	23-Jan-18 A	20-Feb-18	0%	3%	17																						
AS-B2-11I	Ready for System T&C	0		12-Mar-18		06-Apr-18	0%	0%	-20																						
Industrial Space (B2-1-051)																															
AW-B2-1C	ABWF-Wet Trade-Patching up tie-bolt/Ceiling/Wall(2m belo	13	08-Feb-18	26-Feb-18	28-Mar-18	17-Apr-18	0%	0%	-39																						
AS-B2-10I	Access for ABWF/MEP Installation (GF Slab@ zone B cast/d	0	16-Jan-18		05-Mar-18		100%	0%	-46																						
AW-B2-1C	BW-Fairface Concrete Defect Rectification	7	31-Jan-18	07-Feb-18	20-Mar-18	28-Mar-18	0%	0%	-39																						
AW-B2-1C	GW-Dismentle Scaffold	7	29-Mar-18	10-Apr-18	18-May-18	28-May-18	0%	0%	-39																						
AW-B2-1C	GW-Erect Common Scaffold (2m below Soffit)	13	16-Jan-18	30-Jan-18	05-Mar-18	20-Mar-18	69.23%	0%	-39																						
BS-B2-11I	MEP H/L 1st/2nd/Final Fix Installation (Including FS Device)-	19	27-Feb-18	20-Mar-18	17-Apr-18	10-May-18	0%	0%	-39																						
BS-B2-11I	MEP Installation under Soffit Completed/Tested/Inspected	0		29-Mar-18		18-May-18	0%	0%	-46																						
BS-B2-11I	MEP-FS Device/Loop Test under Soffit -Test/Inspected	7	21-Mar-18	28-Mar-18	10-May-18	18-May-18	0%	0%	-39																						
2. Zone D1 GL 1-5/J-M																															
AHU Room (B2-1-809R)																															
AW-B2-11	ABWF-Door/Ironmoaries	5	01-Mar-18	07-Mar-18	20-Apr-18	26-Apr-18	0%	0%	-39																						
AW-B2-11	ABWF-Plinth/Sealer	7	02-Feb-18	10-Feb-18	12-Apr-18	20-Apr-18	0%	0%	-52																						
AS-B2-10I	Access for ABWF/MEP Installation	0	02-Feb-18		12-Apr-18		0%	0%	-62																						
BS-B2-11I	MEP - AHU equipment installation / Connection	25	01-Mar-18	03-Apr-18	09-Feb-18	14-Mar-18	0%	0%	14																						
BS-B2-11I	MEP- 1st / 2nd fix - Pipe / Duct / Containment Installation	13	10-Feb-18	01-Mar-18	23-Jan-18 A	09-Feb-18	0%	3.01%	14																						
BS-B2-11I	MEP- AHU/systemSelf Test	5	03-Apr-18	10-Apr-18	18-May-18	25-May-18	0%	0%	-37																						
BS-B2-11I	MEP-AHU equipment on site	0	01-Mar-18		09-Feb-18		0%	0%	17																						
BS-B2-11I	MEP-Room Power On	0		03-Apr-18		18-May-18	0%	0%	-43																						
AS-B2-11I	Ready for FS System T&C	0		10-Apr-18		25-May-18	0%	0%	-43																						
3. Zone D																															
RDE FS Tank & Pump Room (B2-3-500R)																															
AW-B2-11	ABWF-Wet Trade-Ceiling/Wall/Floor Paint	7	21-Feb-18	01-Mar-18	27-Apr-18	07-May-18	0%	0%	-52																						
AW-B2-11	ABWF/MEP Installation in RDE Water Tanks (Detail refer to N	27	02-Feb-18	09-Mar-18	12-Apr-18	15-May-18	0%	0%	-52																						
AS-B2-10I	Access for ABWF/MEP Installation	0	02-Feb-18		12-Apr-18		0%	0%	-62																						
AW-B2-11	BW-RC Plinth/Waterproofing/Water Test	13	02-Feb-18	21-Feb-18	12-Apr-18	27-Apr-18	0%	0%	-52																						
BS-B2-11I	MEP 1st/2nd fix / FS Pumps Set / Pipework / LMCC	27	01-Mar-18	06-Apr-18	07-May-18*	08-Jun-18	0%	0%	-52																						
BS-B2-11I	MEP-FS Pumps/LMCC Installation and Connection	27	06-Apr-18	09-May-18	08-Jun-18	12-Jul-18	0%	0%	-52																						
BS-B2-11I	MEP-FS Water pump equipment on site	0	06-Apr-18		08-Jun-18		0%	0%	-61																						
Crate Workshop																															
AW-B2-11	ABWF- Door/Ironmongeries	7	12-Apr-18	20-Apr-18	14-Jun-18	23-Jun-18	0%	0%	-52																						
AW-B2-11	ABWF- Install Security Shutter	13	21-Feb-18	08-Mar-18	27-Apr-18	14-May-18	0%	0%	-52																						
AW-B2-11	ABWF- Wall Final Paint	7	27-Mar-18	09-Apr-18	02-Jun-18	11-Jun-18	0%	0%	-52																						
AW-B2-11	ABWF-H/L Steel Platform	13	08-Mar-18	23-Mar-18	14-May-18	30-May-18	0%	0%	-52																						
AW-B2-11	ABWF-Wet Trade;Rendering/Floor screeding/sealer	13	02-Feb-18	21-Feb-18	12-Apr-18	27-Apr-18	0%	0%	-52																						
AS-B2-10I	Access for ABWF & MEP Installation	0	02-Feb-18		12-Apr-18		0%	0%	-62																						
BS-B2-11I	MEP- 2nd Fiix-Wiring/connection/Dropper under Platform	3	23-Mar-18	27-Mar-18	30-May-18	02-Jun-18	0%	0%	-52																						
BS-B2-11I	MEP-1st/2nd Fix Installation/Ceiling Mounted AHU	13	21-Feb-18	08-Mar-18	27-Apr-18	14-May-18	0%	0%	-52																						
BS-B2-11I	MEP-Ceiling/Wall Final Fix	3	09-Apr-18	12-Apr-18	11-Jun-18	14-Jun-18	0%	0%	-52																						
AS-B2-11I	Ready for FS System T&C	0		20-Apr-18		23-Jun-18	0%	0%	-61																						
4. Zone H GL 9-14/H-M																															
DCS Chiller Plant																															
BS-B2-11I	MEP- Equipment Connection	27	03-Mar-18	07-Apr-18	23-Jan-18 A	27-Feb-18	0%	10%	31																						
BS-B2-11I	MEP-1st Fix Containment	27	23-Dec-17	26-Jan-18	05-Mar-18	13-Apr-18	96.3%	0%	-58																						
BS-B2-11I	MEP-1st Fix- Main Pipeworks Installation	54	20-Oct-17	22-Dec-17	20-Oct-17 A	05-Mar-18	100%	46%	-55																						
BS-B2-11I	MEP-1st Fix- Position Pumps/Stainers/MCC and Remaining	54	23-Dec-17	02-Mar-18	27-Nov-17 A	21-Mar-18	48.15%	20%	-15																						
BS-B2-11I	MEP-2nd Fix Installation-Cabling	27	27-Jan-18	02-Mar-18	13-Apr-18	16-May-18	0%	0%	-58																						
BS-B2-11I	MEP-Final Fix-Pipe Insulation/Detector	27	09-Apr-18	10-May-18	21-May-18	23-Jun-18	0%	0%	-36																						
5. Zone B,E1, F, Q																															
Found Space (B2M-01-001)																															
AS-B2-10	Access for ABWF/MEP Installation (L2 Slab@ zone B,P cast/i	0	20-Apr-18		02-Jun-18		0%	0%	-41																						
AW-B2-11	GW-Erect Common Scaffold (2m below GF and 1M Soffit)	11	20-Apr-18	04-May-18	02-Jun-18	14-Jun-18	0%	0%	-35																						
AS-B2-11	Ready for FS System T&C (SES)	0		20-Oct-17		26-Jan-18	100%	0%	-94																						
B1/F																															



Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January					February					March					April					May
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29	32	
1. CSF/RDE Zone																														
Carpark Area																														
AW-B1-11	ABWF - Wet Trade / Block wall / rendering / Ceiling / Floor	19	14-Nov-17	06-Dec-17	22-Feb-18	19-Mar-18	100%	0%	-82																					
AS-B1-10	Access for ABWF and MEP Installation	0	14-Nov-17		22-Feb-18*		100%	0%	-94																					
AW-B1-11	HC-Construction Logistic/Temporary Site Storage Period	156	22-Jan-18	04-Aug-18	27-Mar-18	06-Oct-18	2.07%	0%	-52																					
BS-B1-12	MEP 2nd Fix Installation-Cabling	54	22-Jan-18	29-Mar-18	27-Mar-18*	05-Jun-18	5.97%	0%	-52																					
BS-B1-12	MEP H/L 1st Fix Installation	50	21-Nov-17	22-Jan-18	27-Nov-17 A	27-Mar-18	100%	19%	-52																					
Generator & Fuel & Tank Rooms ( B1-2-708) GL 5'-6'/A-K'																														
AW-B1-11	ABWF - Door & Lourvers Installation	7	02-Jan-18	10-Jan-18	02-Feb-18	10-Feb-18	100%	0%	-27																					
AW-B1-11	ABWF - Plastering, tank soffit sealer & cat ladder installation	13	06-Dec-17	21-Dec-17	19-Mar-18	09-Apr-18	100%	0%	-83																					
AW-B1-11	ABWF final touch up	3	10-Jan-18	13-Jan-18	07-Feb-18	10-Feb-18	100%	0%	-24																					
AW-B1-11	General Builder's Works, including concrete plinth & waterp	19	14-Nov-17	06-Dec-17	22-Feb-18	19-Mar-18	100%	0%	-82																					
BS-B1-10	Generator Installation	54	15-Feb-18	26-Apr-18	23-Jan-18 A	10-Apr-18	0%	5%	14																					
AW-B1-11	Generator On site	0	15-Feb-18		22-Jan-18 A		0%	100%	21																					
BS-B1-10	Generator SAT	13	27-Apr-18	12-May-18	11-Apr-18	25-Apr-18	0%	0%	14																					
BS-B1-10	MEP 1st Fix/2nd	7	21-Dec-17	02-Jan-18	02-Jan-18 A	02-Feb-18	100%	5%	-27																					
AW-B1-11	Position Fuel Tank	7	20-Oct-17	27-Oct-17	26-Jan-18	02-Feb-18	100%	0%	-80																					
Master Meter Room ( B1-2-600) GL 4'-5'/K'-A'																														
AW-B1-11	ABWF - Ceiling / Wall / floor - 1st Coat	19	14-Nov-17	06-Dec-17	22-Feb-18	16-Mar-18	100%	0%	-80																					
AW-B1-11	ABWF - Door frame & panels & ironmongeries installation	7	30-Dec-17	09-Jan-18	12-Apr-18	20-Apr-18	100%	0%	-80																					
AW-B1-11	ABWF final touch up	7	09-Jan-18	17-Jan-18	20-Apr-18	28-Apr-18	100%	0%	-80																					
BS-B1-10	MEP Installation	19	06-Dec-17	30-Dec-17	16-Mar-18	12-Apr-18	100%	0%	-80																					
DG Store ( B1-2-957) GL 2'-3'/C'-D'																														
AW-B1-11	ABWF - Ceiling / Wall / floor - 1st Coat	19	06-Dec-17	30-Dec-17	16-Mar-18	12-Apr-18	100%	0%	-80																					
AW-B1-11	ABWF - Door frame & panels & ironmongeries installation	7	23-Jan-18	31-Jan-18	05-May-18	14-May-18	34.92%	0%	-80																					
AW-B1-11	ABWF final touch up	7	31-Jan-18	08-Feb-18	14-May-18	23-May-18	0%	0%	-80																					
BS-B1-10	MEP Installation	19	30-Dec-17	23-Jan-18	12-Apr-18	05-May-18	100%	0%	-80																					
Transformer Room ( B1-3-700R) GL 2'-3'/D'-F'																														
BS-B1-11	CLP Installations for Tx Rm (RDE)	80	14-Dec-17	24-Mar-18	19-Oct-17 A	01-Dec-17 A	41.94%	100%	91																					
BS-B1-11	Tx Rm RDE Power On by CLP	0		24-Mar-18		26-Jan-18	0%	0%	55																					
LV Switch Room ( B1-3-701R) GL 2'-3'/E'-F'																														
AW-B1-11	ABWF - Door frame & panels & ironmongeries installation	7	27-Dec-17	05-Jan-18	15-Feb-18	27-Feb-18	100%	0%	-42																					
AW-B1-11	ABWF - Dust free sealer on floor	3	05-Jan-18	09-Jan-18	27-Feb-18	02-Mar-18	100%	0%	-42																					
AS-B1-10	Access for ABWF / MEP Installation	0	02-Nov-17		05-Jan-18 A		100%	100%	-60																					
BS-B1-10	LV Switch Room 1 & 2 Installation	54	09-Jan-18	16-Mar-18	20-Nov-17 A	07-Mar-18	27.57%	42%	8																					
BS-B1-10	LV Switchboards SAT	7	16-Mar-18	24-Mar-18	25-Nov-17 A	02-Dec-17 A	0%	100%	90																					
BS-B1-10	MEP Installation	19	02-Dec-17	27-Dec-17	05-Jan-18 A	15-Feb-18	100%	10%	-42																					
Lighting Control Centre (B1-2-705C)																														
AW-B1-12	ABWF - Ceiling / Wall / floor - 1st Coat	19	22-Nov-17	14-Dec-17	02-Mar-18	27-Mar-18	100%	0%	-82																					
AW-B1-12	ABWF-Door/Ironmongeries/Final touch up	27	02-Feb-18	09-Mar-18	31-May-18	04-Jul-18	0%	0%	-92																					
AS-B1-10	Access for MEP / ABWF Installation	0	14-Nov-17		22-Feb-18		100%	0%	-94																					
AW-B1-11	General Builder's Works	7	14-Nov-17	22-Nov-17	22-Feb-18	02-Mar-18	100%	0%	-80																					
BS-B1-11	MEP-1st/2nd Fix Installation (G.L. 2-11/C-D)	40	14-Dec-17	02-Feb-18	27-Mar-18	31-May-18	83.61%	0%	-92																					
BS-B1-11	MEP-Lighting Control System Installation/Connection	107	09-Mar-18	21-Jul-18	04-Jul-18	09-Nov-18	0%	0%	-92																					
BS-B1-11	Room Power On	0		02-Feb-18		31-May-18	0%	0%	-109																					
2. Carriageway																														
Zone S																														
Zone S Carriageway FS Control Room (B1-1-907M)-1																														
AW-B1-1	ABWF-Door/Ironmongeries	27	20-Oct-17	21-Nov-17	26-Jan-18	01-Mar-18	100%	0%	-80																					
AW-B1-1	ABWF-Soffit Sealer	7	01-Dec-17	09-Dec-17	12-Mar-18	20-Mar-18	100%	0%	-80																					
BS-B1-11	Access for ABWF / MEP Installation	0	01-Dec-17		12-Mar-18		100%	0%	-95																					
BS-B1-12	MEP-1st/2nd Fix Installation	40	09-Dec-17	29-Jan-18	20-Mar-18	11-May-18	93.61%	0%	-80																					
BS-B1-12	MEP-AFA Wiring and Connection	54	05-Mar-18	12-May-18	13-Jun-18	17-Aug-18	0%	0%	-80																					
BS-B1-12	MEP-Fire Control Panel Installation	27	29-Jan-18	05-Mar-18	11-May-18	13-Jun-18	0%	0%	-80																					
Zone S Communal Area FS Control Room (B1-1-908M)																														
AW-B1-1	ABWF-Door/Ironmongeries	1	29-Jan-18	30-Jan-18	11-May-18	12-May-18	0%	0%	-80																					
AW-B1-1	ABWF-Soffit Sealer	7	01-Dec-17	09-Dec-17	12-Mar-18	20-Mar-18	100%	0%	-80																					
AS-B1-11	Access for ABWF / MEP Installation	0	01-Dec-17		12-Mar-18		100%	0%	-95																					
BS-B1-11	MEP-1st/2nd Fix Installation	40	09-Dec-17	29-Jan-18	20-Mar-18	11-May-18	93.61%	0%	-80																					
BS-B1-11	MEP-AFA Wiring and Connection	54	06-Mar-18	14-May-18	14-Jun-18	18-Aug-18	0%	0%	-80																					
BS-B1-11	MEP-Fire Control Panel Installation	27	30-Jan-18	06-Mar-18	12-May-18	14-Jun-18	0%	0%	-80																					



Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

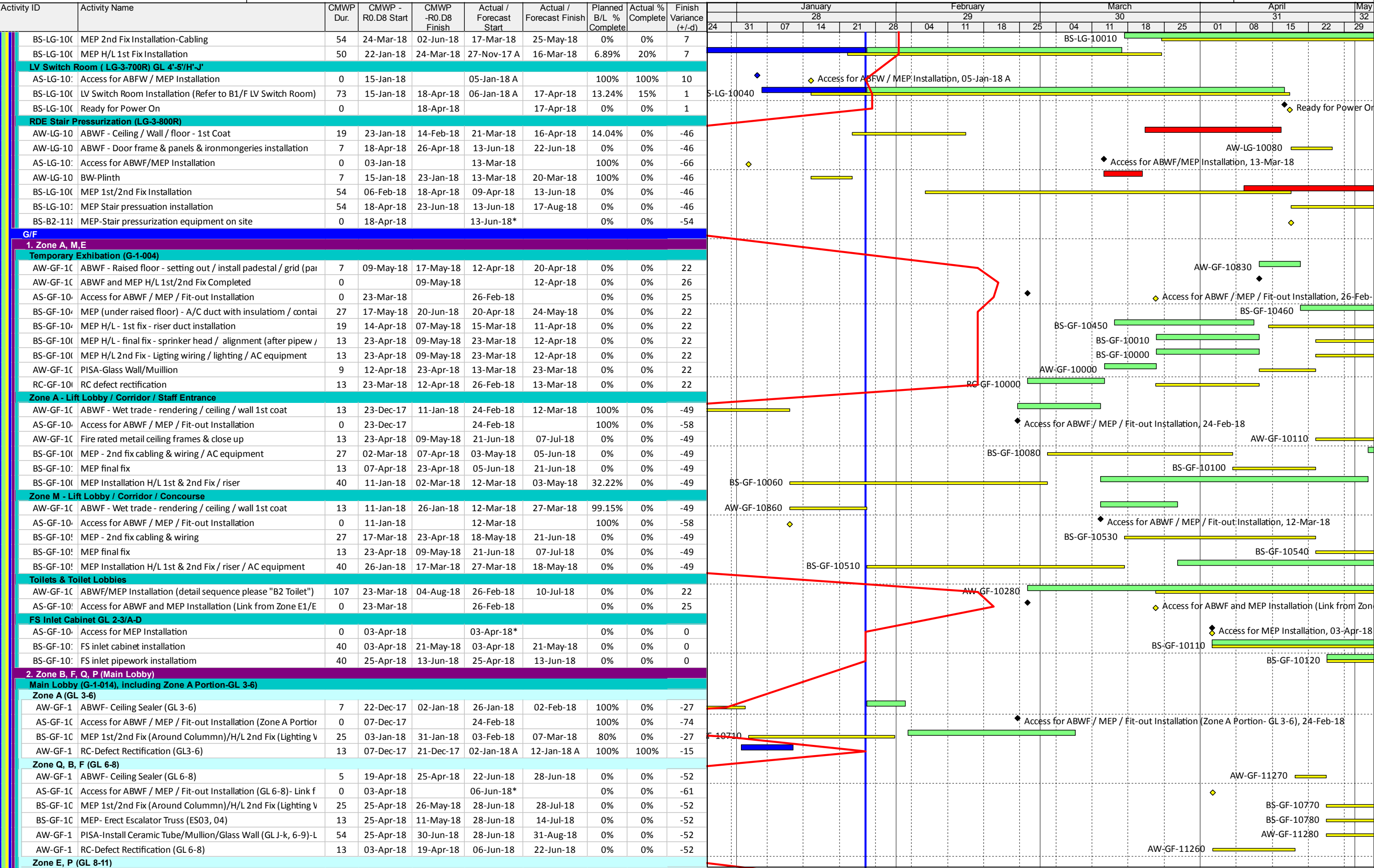
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January					February					March					April					May
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29		
BS-B1-10	Room Power On	0		29-Jan-18		11-May-18	0%	0%	-94																					
Zone R																														
B1/F_Zone R Carriageway SEF Room (B1-1-808C)																														
AW-B1-1	ABWF - Ceiling / Wall / floor - 1st Coat	19	23-Jan-18	13-Feb-18	20-Mar-18	16-Apr-18	15.79%	0%	-46																					
AW-B1-1	ABWF - Door frame & panels & ironmongeries installation	7	18-Apr-18	26-Apr-18	13-Jun-18	21-Jun-18	0%	0%	-46																					
AS-B1-1C	Access for ABWF / MEP Installation	0	15-Jan-18		12-Mar-18*		100%	0%	-54																					
AW-B1-1	General Builder's Works	7	15-Jan-18	22-Jan-18	12-Mar-18	20-Mar-18	100%	0%	-46																					
BS-B1-11	MEP 1st / 2nd / Final Fix	54	06-Feb-18	18-Apr-18	09-Apr-18	12-Jun-18	0%	0%	-46																					
AW-B1-1	MEP- SES Eqwuipment on Site	0	15-Feb-18		15-Feb-18*		0%	0%	0																					
AW-B1-1	MEP-Equipment Installation and Connection	27	13-Mar-18	18-Apr-18	11-May-18	12-Jun-18	0%	0%	-46																					
BS-B1-11	MEP-SES Equipment On Site	0	27-Mar-18		27-Mar-18*		0%	0%	0																					
B1/F_Zone R Carriageway, including taxi drop off bays & pedestrian pavement GL 6'-2/A-M																														
AW-B1-1	ABWF-Carriageway paving, road kerb and pedestrian paverr	36	21-Dec-17	05-Feb-18	04-Apr-18	18-May-18	76.23%	0%	-80																					
AW-B1-1	ABWF-Ceiling Sealer	3	01-Dec-17	05-Dec-17	12-Mar-18	15-Mar-18	100%	0%	-80																					
AS-B1-1C	Access for ABWF / MEP Installation	0	01-Dec-17		12-Mar-18		100%	0%	-95																					
BaP-B1-1	HC logistics / vehicle access	134	21-Dec-17	09-Jun-18	04-Apr-18	13-Sep-18	20.48%	0%	-80																					
BS-B1-11	MEP-Carriageway 1st / 2nd Fix	14	05-Dec-17	21-Dec-17	15-Mar-18	04-Apr-18	100%	0%	-80																					
BS-B1-11	MEP-Escalator (ES11, ES12) Installation	40	01-Dec-17	20-Jan-18	12-Mar-18	03-May-18	100%	0%	-80																					
Zone D1, D2, N, L, K, H																														
MAF / SEF Room (B1-1-800C, 802C, 803C)																														
AW-B1-1	ABWF - Ceiling / Wall / floor - 1st Coat	19	15-Mar-18	11-Apr-18	21-May-18	13-Jun-18	0%	0%	-52																					
AS-B1-1C	Access for ABWF / MEP Installation	0	07-Mar-18		12-May-18		0%	0%	-61																					
AW-B1-1	General Builder's Works	7	07-Mar-18	15-Mar-18	12-May-18	21-May-18	0%	0%	-52																					
BS-B1-1C	MEP 1st / 2nd Fix	54	03-Apr-18	08-Jun-18	06-Jun-18	10-Aug-18	0%	0%	-52																					
BS-B1-1C	MEP-SEF Equipment On Site	0	15-Feb-18		15-Feb-18*		0%	0%	0																					
3. Zone A M E N																														
General Area - BOH/Office/Storage/Corridor/Toilets/Lobby																														
Corridors/Lobbys																														
AW-B1-1	ABWF-Soffit Sealer	7	18-Dec-17	28-Dec-17	17-Aug-18	25-Aug-18	100%	0%	-194																					
AW-B1-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 1 to 3)	25	28-Dec-17	27-Jan-18	05-Dec-17 A	12-Feb-18	93.78%	40%	-13																					
AS-B1-11	Access for ABWF & MEP Installation	0	11-Dec-17		28-Dec-17 A		100%	100%	-14																					
BS-B1-11	MEP- 2nd Fix (Cabling)	54	19-Mar-18	28-May-18	09-Aug-18*	13-Oct-18	0%	0%	-115																					
BS-B1-11	MEP-1st/2nd Fix Installation	40	27-Jan-18	19-Mar-18	25-Aug-18	13-Oct-18	0%	0%	-169																					
BOH Workshop, Office and Facilities Rooms																														
AW-B1-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer	40	11-Dec-17	30-Jan-18	05-Dec-17 A	12-Mar-18	91.11%	10%	-32																					
BS-B1-11	MEP- 2nd Fiix (Cabling)	54	19-Mar-18	28-May-18	10-Aug-18	15-Oct-18	0%	0%	-116																					
BS-B1-11	MEP-1st/2nd Fix Installation	40	30-Jan-18	21-Mar-18	10-Aug-18	28-Aug-18	0%	0%	-129																					
Toilets & Toilet Lobby																														
Public Toilet at GL 6,D																														
AW-B1-:	ABWF-Block Wall	7	19-Mar-18	27-Mar-18	28-Dec-17 A	02-Feb-18	0%	1.01%	42																					
AW-B1-:	ABWF-Ceiling Close up/Ceiling Finish	7	23-May-18	31-May-18	19-Mar-18	27-Mar-18	0%	0%	51																					
AW-B1-:	ABWF-Ceiling Grid/Ceiling Panel with Service Openings	7	10-May-18	18-May-18	07-Mar-18	15-Mar-18	0%	0%	51																					
AW-B1-:	ABWF-Cublic Partition	7	31-May-18	08-Jun-18	27-Mar-18	09-Apr-18	0%	0%	51																					
AW-B1-:	ABWF-Final Fix-Sanitaryware/Sink/Door	7	08-Jun-18	16-Jun-18	09-Apr-18	17-Apr-18	0%	0%	51																					
AW-B1-:	ABWF-Floor screeding/Wall Plastering/Tiling/Counter Steel	13	24-Apr-18	10-May-18	20-Feb-18	07-Mar-18	0%	0%	51																					
AW-B1-:	ABWF-Waterproofing/Water Test	7	16-Apr-18	24-Apr-18	08-Feb-18	20-Feb-18	0%	0%	51																					
AS-B1-1	ABWF/MEP Installation Completed	0		26-Jun-18		25-Apr-18	0%	0%	60																					
AS-B1-1	Access for ABWF/MEP Installation	0	16-Nov-17		28-Dec-17 A		100%	100%	-39																					
BS-B1-1	MEP Dropper	3	18-May-18	23-May-18	15-Mar-18	19-Mar-18	0%	0%	51																					
BS-B1-1	MEP Final Fix	7	16-Jun-18	26-Jun-18	17-Apr-18	25-Apr-18	0%	0%	51																					
BS-B1-1	MEP-Low Level P&D Pipework, H/L 1st/2nd Fix	13	27-Mar-18	16-Apr-18	15-Jan-18 A	08-Feb-18	0%	15%	51																					
Staff Toilet / Changing Room at GL 5-6, B																														
AW-B2-	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet :	72	16-Apr-18	13-Jul-18	15-Jan-18 A	25-Apr-18	0%	10%	65																					
Staff Toile at GL 2, C																														
AW-B2	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet :	72	23-Apr-18	20-Jul-18	15-Jan-18 A	19-Apr-18	0%	10%	75																					
Transformer Room 1 & 2 (B1-1-700 & B1-1-702)																														
BS-B1-11!	CLP Installations for Tx Rm 1 & Rm 2	80	14-Dec-17	24-Mar-18	19-Jan-18 A	27-Apr-18	41.94%	10%	-26																					
BS-B1-11!	Tx Rm 1 & 2 Power On by CLP	0		24-Mar-18		28-Apr-18	0%	0%	-31																					
LV Main Switchroom 1 & 2 (B1-1-704 & B1-1-703)																														
AW-B1-1C	ABWF - Door frame & panels & ironmongeries installation	7	11-Jan-18	18-Jan-18	07-Feb-18	15-Feb-18	100%	0%	-23																					
AW-B1-1C	ABWF - Dust free sealer on floor	3	19-Jan-18	22-Jan-18	06-Dec-17 A	09-Dec-17 A	100%	100%	35																					
BS-B1-10:	Installation Completed and Ready for Power On	0		14-Mar-18		15-Mar-18	0%	0%	-1																					



[illegible]

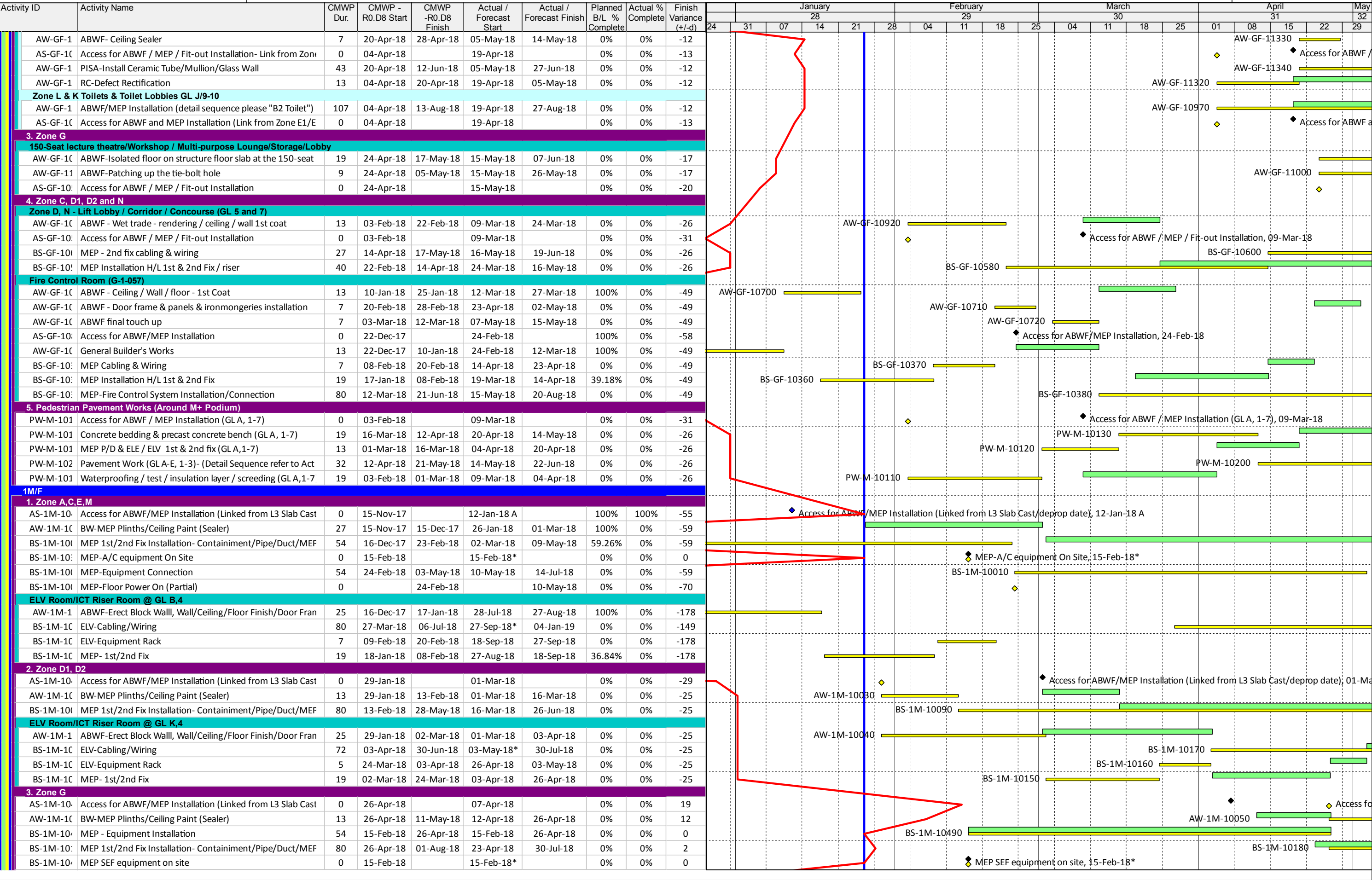


Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018





Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018





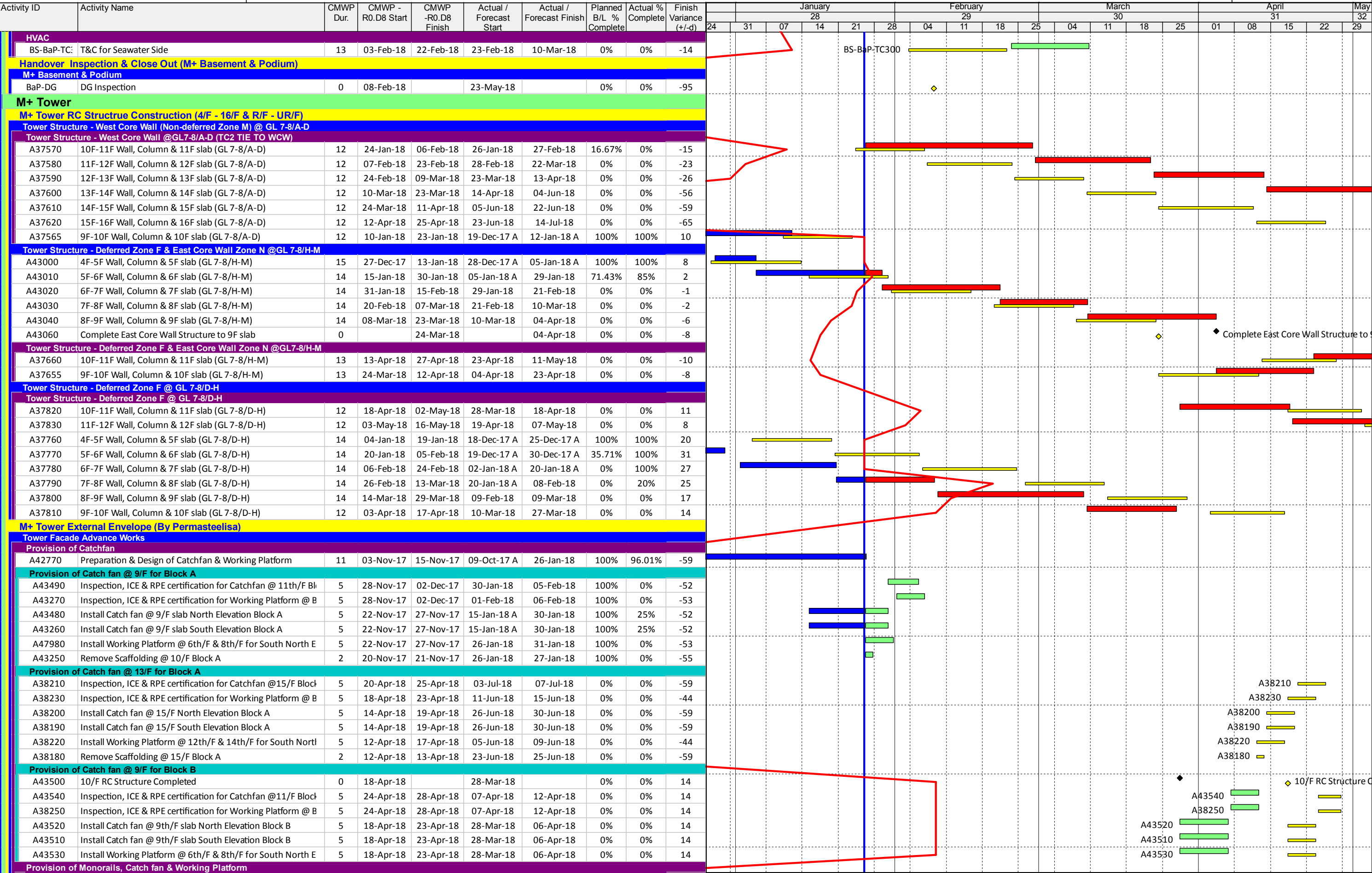
Activity ID	Activity Name	CMWF Dur.	CMWF R0.D8 Start	CMWF -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29	
5. Zone B,Q,F,N																													
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast	0	03-Mar-18		23-Apr-18		0%	0%	-47																				
AW-1M-1C	BW-MEP Plinths/Ceiling Paint (Sealer)	27	03-Mar-18	09-Apr-18	23-Apr-18	25-May-18	0%	0%	-39																				
6. Zone P, E1																													
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast	0	09-Feb-18		19-Mar-18		0%	0%	-35																				
AW-1M-1C	BW-MEP Plinths/Ceiling Paint (Sealer)	19	09-Feb-18	07-Mar-18	19-Mar-18	13-Apr-18	0%	0%	-29																				
BS-1M-10	MEP 1st/2nd Fix Installation- Containment/Pipe/Duct/MEP	80	09-Feb-18	24-May-18	19-Mar-18	27-Jun-18	0%	0%	-29																				
ELV Room																													
AW-1M-1	ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Fran	25	09-Feb-18	14-Mar-18	19-Mar-18	20-Apr-18	0%	0%	-29																				
BS-1M-1C	ELV-Cabling/Wiring	72	16-Apr-18	13-Jul-18	21-May-18*	15-Aug-18	0%	0%	-29																				
BS-1M-1C	ELV-Equipment Rack	5	10-Apr-18	16-Apr-18	15-May-18	19-May-18	0%	0%	-29																				
BS-1M-1C	MEP- 1st/2nd Fix	19	14-Mar-18	10-Apr-18	21-Apr-18	14-May-18	0%	0%	-29																				
2/F																													
1. Zone A, E, M																													
Zone A- Temporary Exhibition, Gallary 5 & 6 and Tall Gallary 1 & 2/BOH Area																													
AW-2F-1C	ABWF Wall Plastering/Wall Under/1st Coat	13	24-Mar-18	12-Apr-18	12-May-18	29-May-18	0%	0%	-37																				
AW-2F-1C	ABWF-Ceiling Frame(FOH)/ Door Frame/Fire Shutter(BOH)	25	13-Apr-18	12-May-18	29-May-18	28-Jun-18	0%	0%	-37																				
AW-2F-1C	ABWF-Drywall stud/1size broad/MEP conceal/Drywall close	38	05-Feb-18	23-Mar-18	23-Mar-18	12-May-18	0%	0%	-37																				
AW-2F-1C	ABWF/MEP-Mobilisation	7	20-Jan-18	29-Jan-18	15-Jan-18 A	01-Feb-18	63.49%	20%	-3																				
AS-2F-10	Access for ABWF/MEP/Fit-out Installation (link from L3 slab	0	20-Jan-18		08-Mar-18		100%	0%	-44																				
AW-2F-1C	BW-Floor screeding	19	20-Jan-18	12-Feb-18	08-Mar-18	03-Apr-18	23.39%	0%	-37																				
BS-2F-10	MEP 1st/2nd Fix -Containment/A/C duct/FS Pipe/ Riser in li	25	12-Feb-18	16-Mar-18	03-Apr-18	04-May-18	0%	0%	-37																				
BS-2F-10	MEP H/L 1st/2nd Fix -Containment/A/C duct/FS Pipe (FOH /	38	29-Jan-18	17-Mar-18	15-Jan-18 A	13-Mar-18	0%	5%	4																				
BS-2F-10	MEP/ELV Cabling & Wiring	19	16-Mar-18	12-Apr-18	04-May-18	28-May-18	0%	0%	-37																				
Zone M-Stair/Lift Lobbys/First Aid Room																													
AW-2F-1C	ABWF-Floor screeding/Door Frame, Ceiling/Wall/Floor Paint	54	10-Apr-18	14-Jun-18	04-Apr-18	09-Jun-18	0%	0%	4																				
BS-2F-10	MEP H/L 1st/2nd Fix -Containment/A/C duct/FS Pipe/ Rainv	80	17-Apr-18	24-Jul-18	12-Apr-18	19-Jul-18	0%	0%	4																				
2. Zone C, D1 and D2																													
Zone C- Skylight Gallery and BOH along GL 1 and GL K																													
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Precast-Wa	0	26-Jan-18		03-Apr-18		0%	0%	-61																				
AW-2F-1C	Skylight Installation Completed (Link from Act ID 47350)	0		29-Mar-18		04-Jun-18	0%	0%	-61																				
Zone D1- Plaza view Gallery, Gallary 1-4 and 14 &15 and BOH along GL M & GL 5-6																													
AW-2F-1C	ABWF Installation before A/C On- Typical Sequence Please r	94	21-Mar-18	18-Jul-18	26-May-18	15-Sep-18	0%	0%	-51																				
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	21-Mar-18		26-May-18		0%	0%	-60																				
BS-2F-10	MEP Installation before A/C On - Typical Sequence Please re	94	21-Mar-18	18-Jul-18	26-May-18	15-Sep-18	0%	0%	-51																				
5. Zone B, Q, F, P, E1																													
Zone P- Jukebox Gallary and Gallary 11																													
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	01-Apr-18		04-Jun-18		0%	0%	-61																				
AS-2F-10	Facade Completed and Weathertight	0		29-Mar-18		04-Jun-18	0%	0%	-61																				
Zone E1- Gallary 7 and Garden Gallary 1																													
AW-2F-1C	ABWF Installation before A/C On- Typical Sequence Please r	107	20-Jan-18	05-Jun-18	21-Mar-18	02-Aug-18	4.15%	0%	-48																				
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	20-Jan-18		21-Mar-18		100%	0%	-57																				
BS-2F-10	MEP Installation before A/C On - Typical Sequence Please re	107	20-Jan-18	05-Jun-18	21-Mar-18	02-Aug-18	4.15%	0%	-48																				
4. Zone L, K, H, J																													
Zone J Gallary 12																													
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	21-Mar-18		26-May-18		0%	0%	-60																				
3/F																													
Roof Terrace																													
Zone A (G.L. A-H/1-6)																													
AW-3F-1C	ABWF-Wet Trade / Screeding / Water Proofing / Test / Insula	38	26-Jan-18	15-Mar-18	03-Apr-18	19-May-18	0%	0%	-51																				
AS-3F-11	ABWF/MEP Access Installation	0	26-Jan-18		03-Apr-18		0%	0%	-61																				
BS-3F-10	MEP-1st & 2nd Fix	54	15-Mar-18	24-May-18	19-May-18	25-Jul-18	0%	0%	-51																				
Zone E & P & G (G.L. A-G/8-14)																													
Zone P																													
AW-3F-1	PISA-Skylight Installation	23	02-Mar-18	29-Mar-18	07-May-18	04-Jun-18	0%	0%	-51																				
AW-3F-1	Zone P Remaining Structure for Skylight (Link from Zone P 3	27	26-Jan-18	02-Mar-18	03-Apr-18	07-May-18	0%	0%	-51																				
Zone B & C & D (G.L. A-E/8-11)																													
Zone B & D																													
AS-3F-11	ABWF/MEP Access Installation	0	02-Mar-18		07-May-18		0%	0%	-61																				
Zone C																													
AW-3F-1	PISA-Skylight Installation	23	13-Apr-18	10-May-18	14-Jun-18	12-Jul-18	0%	0%	-51																				
AW-3F-1	REL-Precast Wall / Roof Ready	27	08-Mar-18	12-Apr-18	12-May-18	13-Jun-18	0%	0%	-51																				
AW-3F-1	Zone C Remaining Structure for Skylight (Link from Zone C 3	27	01-Feb-18	07-Mar-18	10-Apr-18	11-May-18	0%	0%	-51																				
Zone F																													



Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Actual Variance (+/-d)	January 28					February 29					March 30					April 31					May 32						
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29								
Staircase & Staircase Lobby																																				
ST-B2-102	Staircase ST-76 (Similar working procedures as ST-04B)	75	03-Mar-18	06-Jun-18	15-Mar-18	19-Jun-18	0%	0%	-10	ST-B2-10220																										
All Levels Works																																				
Risers																																				
1. Zone A & M																																				
BS-ALL-1C	Zone A(GL B & E)- MEP Riser Installation-1st/2nd Fix Installa	54	26-Jan-18	07-Apr-18	03-Apr-18	08-Jun-18	0%	0%	-51																											
BS-ALL-1C	Zone A(GL B & E)-MEP Riser Installation-Cabling	54	07-Apr-18	12-Jun-18	08-Jun-18	13-Aug-18	0%	0%	-51																											
BS-ALL-1C	Zone A(GL H)- MEP Riser Installation-1st/2nd Fix Installation	54	01-Mar-18	09-May-18	19-May-18	25-Jul-18	0%	0%	-63																											
BS-ALL-1C	Zone M- MEP Riser Installation-1st/2nd Fix Installation	41	10-Apr-18	30-May-18	04-Apr-18	25-May-18	0%	0%	4																											
2. Zone N																																				
BS-ALL-1C	Zone N- MEP Riser Installation-1st/2nd Fix Installation	41	24-Apr-18	13-Jun-18	26-Jun-18	14-Aug-18	0%	0%	-51																											
4. Zone D1																																				
BS-ALL-1C	Zone D1- MEP Riser Installation-1st/2nd Fix Installation	41	02-Mar-18	24-Apr-18	07-May-18	26-Jun-18	0%	0%	-51																											
BS-ALL-1C	Zone D1-MEP Riser Installation-Cabling	54	24-Apr-18	29-Jun-18	26-Jun-18	29-Aug-18	0%	0%	-51	BS-ALL-10110																										
6. Zone E																																				
BS-ALL-1C	Zone E- MEP Riser Installation-1st/2nd Fix Installation	41	11-Dec-17	31-Jan-18	21-Mar-18	14-May-18	88.89%	0%	-80																											
BS-ALL-1C	Zone E-MEP Riser Installation-Cabling	54	31-Jan-18	12-Apr-18	14-May-18	19-Jul-18	0%	0%	-80	BS-ALL-10150																										
7. RDE / CSF																																				
BS-ALL-1C	B2/F_RDE ICT Riser (B2-1-950M) GL 5'/F'	41	24-Apr-18	13-Jun-18	11-Jul-18	28-Aug-18	0%	0%	-63																											
Staircases																																				
M+																																				
Stair cores @ GL B-C/3 (Zone A)																																				
Staircase B2/F - G/F Staircase ST-04B																																				
AW-ALL-	ABWF-Door/Ironmongeries	7	26-Jan-18	02-Feb-18	17-Apr-18	25-Apr-18	0%	0%	-63																											
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade (7 days)	7	15-Dec-17	22-Dec-17	05-Mar-18	13-Mar-18	100%	0%	-63																											
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	19	23-Dec-17	17-Jan-18	13-Mar-18	09-Apr-18	100%	0%	-63																											
AS-ALL-:	Access Date for ST-04B	0	07-Dec-17		24-Feb-18		100%	0%	-63	Access Date for ST-04B, 24-Feb-18																										
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	7	07-Dec-17	14-Dec-17	24-Feb-18	05-Mar-18	100%	0%	-63																											
BS-ALL-:	MEP Final Fix (7days)	7	18-Jan-18	25-Jan-18	09-Apr-18	17-Apr-18	100%	0%	-63																											
Staircase G/F/ - 3/F Staircase ST-04																																				
AW-ALL-	ABWF-Door/Ironmongeries	7	16-Apr-18	24-Apr-18	03-Jul-18	11-Jul-18	0%	0%	-63																											
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade (7 days)	13	22-Feb-18	08-Mar-18	11-May-18	28-May-18	0%	0%	-63																											
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	25	09-Mar-18	11-Apr-18	28-May-18	27-Jun-18	0%	0%	-63																											
AS-ALL-:	Access Date for ST-04	0	03-Feb-18		25-Apr-18		0%	0%	-63	Access Da																										
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	13	03-Feb-18	21-Feb-18	25-Apr-18	11-May-18	0%	0%	-63																											
BS-ALL-:	MEP Final Fix (7days)	7	12-Apr-18	19-Apr-18	27-Jun-18	06-Jul-18	0%	0%	-63																											
Stair cores @ G-H/2-3 (Zone D)																																				
Staircase B2/F - G/F Staircase ST-07B																																				
AS-ALL-:	Access Date for ST-04B	0	24-Apr-18		11-Jul-18		0%	0%	-63																											
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	7	24-Apr-18	03-May-18	11-Jul-18	19-Jul-18	0%	0%	-63	BS-ALL-10210																										
Stair cores @ L-M/7-8 (Zone N)																																				
Staircase B1/F - G/F Staircase ST-03B																																				
AS-ALL-:	Access Date for ST-03B	0	24-Apr-18		11-Jul-18		0%	0%	-63																											
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	7	24-Apr-18	03-May-18	11-Jul-18	19-Jul-18	0%	0%	-63																											
Stair cores @ A-B/7-8 (Zone M)																																				
Staircase B1/F - G/F Staircase ST-01B																																				
AW-ALL-	ABWF-Door/Ironmongeries	7	22-Jan-18	30-Jan-18	13-Apr-18	21-Apr-18	49.21%	0%	-63																											
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	7	15-Dec-17	22-Dec-17	05-Mar-18	13-Mar-18	100%	0%	-63																											
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	19	23-Dec-17	17-Jan-18	13-Mar-18	09-Apr-18	100%	0%	-63																											
AS-ALL-:	Access Date for ST-01B	0	07-Dec-17		24-Feb-18		100%	0%	-63	Access Date for ST-01B, 24-Feb-18																										
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	7	07-Dec-17	14-Dec-17	24-Feb-18	05-Mar-18	100%	0%	-63																											
BS-ALL-:	MEP Final Fix	7	18-Jan-18	25-Jan-18	09-Apr-18	17-Apr-18	100%	0%	-63																											
Staircase G/F/ - 3/F Staircase ST-01																																				
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	13	25-Apr-18	11-May-18	08-May-18	24-May-18	0%	0%	-10																											
AS-ALL-:	Access Date for ST-03	0	10-Apr-18		21-Apr-18		0%	0%	-10																											
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	13	10-Apr-18	25-Apr-18	21-Apr-18	08-May-18	0%	0%	-10																											
M+ Basement & Podium Testing & Commissioning																																				
MEP System T&C																																				
Electrical																																				
M+ Podium																																				
EL-CLP-10	SPS meter Cabinet CLP power on	0		20-Oct-17		26-Jan-18	100%	0%	-94	SPS meter Cabinet:CLP power on,																										
EL-CLP-10	TX Room A CLP power on (M+ & CSF)	0		24-Mar-18		28-Apr-18	0%	0%	-31	TX Room A CLP power on,																										
EL-CLP-10	TX Room B CLP power on (M+ & CSF)	0		24-Mar-18		28-Apr-18	0%	0%	-31	TX Room B CLP power on,																										
EL-CLP-10	TX Room ICP CLP power on	0		08-Jan-18		26-Jan-18*	100%	0%	-17	TX Room ICP CLP power on,																										



Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018





Activity ID	Activity Name	CMW Dur.	CMW R0.D8 Start	CMW -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29
A14840	Monorails - 2nd Submission, Review and Approval by MJV	11	20-Oct-17	02-Nov-17	02-Jan-18 A	29-Jan-18	100%	80%	-72																			
Provision of Monorail @ 8/F																												
Monorail-Block A (8/F)																												
A14850	9/F Structure complete for Block A	0	19-Nov-17		19-Jan-18 A		100%	100%	-58																			
A14880	Install/ICE Inspect monorails at 8/F slab @ Block A	16	20-Nov-17	07-Dec-17	02-Jan-18 A	02-Feb-18	100%	60%	-45																			
A14890	Monorail Operation Period@ 8F, Block A	214	08-Dec-17	31-Aug-18	02-Feb-18	06-Jul-18	18.21%	0%	47																			
Monorail-Block B (8/F)																												
A14960	9/F Structure Completed for Block B	0	01-Apr-18		10-Mar-18		0%	0%	20																			
A14970	Install/ICE Inspect monorails at 8/F slab @ Block B	16	03-Apr-18	21-Apr-18	10-Mar-18	28-Mar-18	0%	0%	17																			
A14990	Monorail Operation Period @ 8/F, Block B	77	23-Apr-18	25-Jul-18	29-Mar-18	31-Jul-18	0%	0%	-4																			
Provision of Monorails @ 12/F																												
Monorail-Block A (12/F)																												
A14910	14/F Structure Complete	0	12-Apr-18		05-Jun-18		0%	0%	-52																			
A14920	Install/ICE Inspect monorails at 12/F slab @ Block A	16	12-Apr-18	30-Apr-18	05-Jun-18	23-Jun-18	0%	0%	-44																			
Facade Installation by TC6-2, TC2, TC7-2 & Monorail																												
Preparation Works																												
A59820	Survey, Setup & Bracket Installation for 1st Installation - Stai	22	16-Nov-17	11-Dec-17	22-Feb-18	20-Mar-18	100%	0%	-79																			
A59810	Survey, Setup & Bracket Installation for 1st Installation - We	22	20-Oct-17	15-Nov-17	02-Jan-18 A	22-Feb-18	100%	20%	-79																			
Initial Installation in Block A by Moblie Crane																												
A64820	M+ Tower 4/F to 8/F- External Facade 2nd Fix	19	16-Nov-17	07-Dec-17	06-Mar-18	28-Mar-18	100%	0%	-89																			
A64830	PISA Mobilisation	7	04-Nov-17	11-Nov-17	22-Feb-18	06-Mar-18	100%	0%	-92																			
Monorail @8/F - North & South Elevation 4/F to 6/F (Weathertight Zone)																												
Block A																												
A59670	M+ Tower - Monorail Installed and Operated @ 8/F	0	08-Dec-17		28-Mar-18		100%	0%	-105																			
Block B																												
A59695	M+ Tower (Block B) - Monorail Installed and Operated @ 8/I	0	29-Apr-18		13-Apr-18		0%	0%	16																			
M+ Tower ABWF & Building Services (4/F - 16/F & R/F - UR/F)																												
4/F - 10/F																												
MP-10000	4/F - ABWF / MEP Insatallation (Similar working procedures	125	26-Mar-18	28-Aug-18	23-Mar-18	25-Aug-18	0%	0%	3																			
5/F - GL A-B (BOH / Plant Rooms)																												
ELV Room (5-1-901M) GL 7-8/A-B																												
AW-MP-1	ABWF Sealer paint	3	16-Apr-18	19-Apr-18	18-Apr-18	21-Apr-18	0%	0%	-1																			
AS-MP-1C	Access for ABWF/MEP Installation (Linked from 9/F Slab Ca	0	16-Apr-18		18-Apr-18		0%	0%	-1																			
BS-MP-10	MEP 1st / 2nd/final Fix	13	19-Apr-18	05-May-18	21-Apr-18	08-May-18	0%	0%	-1																			
MEP (EL) Room (5-1-806M) & (5-1-800M) @ GL 7-8/A-B																												
AW-MP-1	ABWF-Ceiling/Walll Sealer	5	21-Feb-18	26-Feb-18	09-Feb-18	15-Feb-18	0%	0%	7																			
AS-MP-1C	Acces for ABWF/MEP Installation	0	21-Feb-18		09-Feb-18		0%	0%	9																			
BS-MP-10	MEP - 1st Fix	25	27-Feb-18	27-Mar-18	15-Feb-18	20-Mar-18	0%	0%	7																			
BS-MP-10	MEP - 2nd & Final Fix	54	28-Mar-18	05-Jun-18	20-Mar-18	29-May-18	0%	0%	7																			
5/F - GL K-M (BOH / Plant Rooms)																												
PAU /AHU Room (5-1-805M) GL 7-8/K-L																												
AW-MP-1	ABWF - Door & ironmongeries installation	3	23-Apr-18	25-Apr-18	14-Apr-18	18-Apr-18	0%	0%	7																			
AW-MP-1	ABWF - Final coat of paint on wall	5	14-Apr-18	19-Apr-18	06-Apr-18	12-Apr-18	0%	0%	7																			
AW-MP-1	ABWF - Plinth / Floor Screeding	7	21-Feb-18	28-Feb-18	09-Feb-18	21-Feb-18	0%	0%	7																			
AW-MP-1	ABWF - Sealer on floor	5	20-Apr-18	25-Apr-18	12-Apr-18	18-Apr-18	0%	0%	7																			
AS-MP-1C	Acces for ABWF/MEP Installation	0	21-Feb-18		09-Feb-18		0%	0%	9																			
AW-MP-1	BW - Sealer on ceiling soffit & application of epoxy paint on v	7	21-Feb-18	28-Feb-18	09-Feb-18	21-Feb-18	0%	0%	7																			
BS-MP-10	MEP - 1st & 2nd Fix / Air Duct / Containment / Pipes	27	09-Mar-18	13-Apr-18	01-Mar-18	06-Apr-18	0%	0%	7																			
BS-MP-10	MEP - AC Equipment position	7	01-Mar-18	08-Mar-18	21-Feb-18	01-Mar-18	0%	0%	7																			
BS-MP-10	MEP - Final Fix (F.S. Sprinkler / Equipment Connection)	38	14-Apr-18	30-May-18	06-Apr-18	23-May-18	0%	0%	7																			
BS-MP-10	MEP - Install AHU system/Air Duct/Pipe/Containment	27	09-Mar-18	13-Apr-18	01-Mar-18	06-Apr-18	0%	0%	7																			
ELV Room (5-1-900M) GL 7-8/L																												
AW-MP-1	ABWF - Door / Ironmongaries	3	19-Mar-18	21-Mar-18	10-Mar-18	14-Mar-18	0%	0%	7																			
AW-MP-1	ABWF - Sealer paint	3	21-Feb-18	23-Feb-18	09-Feb-18	13-Feb-18	0%	0%	7																			
AS-MP-1C	Access for ABWF/MEP Installation (Linked from 9/F Slab Ca	0	21-Feb-18		09-Feb-18		0%	0%	9																			
BS-MP-10	MEP - 1st / 2nd / Final Fix	19	24-Feb-18	17-Mar-18	13-Feb-18	10-Mar-18	0%	0%	7																			
BS-MP-10	MEP - ELV- Equipment Ract / Cabling / Connection	27	22-Mar-18	26-Apr-18	14-Mar-18	19-Apr-18	0%	0%	7																			
AS-MP-1C	Ready for ELV system T&C	0		27-Apr-18		19-Apr-18	0%	0%	8																			
MEP (EL )Room (5-1-803M) @ GL 7-8/L																												
AW-MP-1	ABWF - Door / Ironmonargies	3	22-Mar-18	24-Mar-18	14-Mar-18	17-Mar-18	0%	0%	7																			
AS-MP-1C	Acces for ABWF/MEP Installation	0	21-Feb-18		09-Feb-18		0%	0%	9																			
BS-MP-11	MEP - 1st & 2nd & Final Fix	25	21-Feb-18	21-Mar-18	09-Feb-18	14-Mar-18	0%	0%	7																			
5/F - GL B-K (FOH Area includ lift lobby @ GL B & L)																												



[illegible]



Activity ID		Activity Name		CMWP Dur.	CMWP -R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January 28						February 29				March 30				April 31				May 32
												24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29
Prod MU - CSF Facade Panel																														
A55480	CSF Facade Panel Prod MU	54	12-Apr-18	15-Jun-18	19-Jul-18	19-Sep-18	0%	0%	0%	0%	-80																			
BIM MODEL SUBMISSION																														
BIM MODEL SUBMISSION - CSF Glass Wall (All Area)																														
A19760	2nd BIM Model Submission	13	20-Oct-17	04-Nov-17	02-Jan-18 A	05-Jan-18 A	100%	100%	100%	100%	-49																			
A19770	2nd BIM Model Submission - Review & Approval	19	06-Nov-17	27-Nov-17	05-Jan-18 A	05-Jan-18 A	100%	100%	100%	100%	-30																			
BIM MODEL SUBMISSION - CSF Louvre FAC-LV-03 (Additional Scope)																														
A19800	2nd BIM Model Submission	13	20-Oct-17	04-Nov-17	02-Jan-18 A	05-Jan-18 A	100%	100%	100%	100%	-49																			
A19810	2nd BIM Model Submission - Review & Approval	19	06-Nov-17	27-Nov-17	05-Jan-18 A	05-Jan-18 A	100%	100%	100%	100%	-30																			
Fabrication & Delivery of CSF Facade System																														
A19570	Glass Production and Fabrication	113	07-Dec-17	30-Apr-18	02-Mar-18	21-Jul-18	34.91%	0%	0%	0%	-67																			
A19560	Glass Wall Production and Fabrication	187	06-Nov-17	26-Jun-18	26-Jan-18	13-Sep-18	35.83%	0%	0%	0%	-67																			
A19580	Roof Louvre Wall Production & Fabrication	144	03-Jan-18	03-Jul-18	26-Mar-18	19-Sep-18	13.81%	0%	0%	0%	-67	A19580																		
Glass Production & Fabrication																														
A19600	Fabrication of Insulated Glass Panel	54	03-Jan-18	09-Mar-18	16-Apr-18	20-Jun-18	37.04%	0%	0%	0%	-81	A19600																		
A19590	Ordering of Coated Glass	60	20-Oct-17	02-Jan-18	06-Jul-17 A	14-Apr-18	100%	0%	0%	0%	-81																			
Glass Wall Production & Fabrication																														
A19620	Aluminium Extrusion Production	22	17-Nov-17	12-Dec-17	06-Feb-18	07-Mar-18	100%	0%	0%	0%	-66																			
A19640	Application of PVF2 Coating	16	24-Jan-18	12-Feb-18	15-Mar-18	06-Apr-18	9.03%	0%	0%	0%	-39																			
A19610	Die Making	10	06-Nov-17	16-Nov-17	03-Mar-17 A	06-Feb-18	100%	80%	0%	0%	-66																			
A19630	PVF2 Paint Ordering	38	07-Dec-17	24-Jan-18	04-Oct-17 A	14-Mar-18	100%	16.18%	0%	0%	-39																			
A19650	Steel Frame Fabrication - Roof Louvre	66	14-Mar-18	06-Jun-18	05-May-18	25-Jul-18	0%	0%	0%	0%	-39																			
Roof Louvre Wall Production & Fabrication																														
A19700	Aluminium Extrusion Production	27	10-Mar-18	16-Apr-18	27-Mar-18	03-May-18	0%	0%	0%	0%	-14																			
A19720	Application of PVF2 Coating	11	16-Apr-18	28-Apr-18	03-May-18	16-May-18	0%	0%	0%	0%	-14																			
A19690	Die Making	54	03-Jan-18	10-Mar-18	02-Jan-18 A	27-Mar-18	36.83%	10%	0%	0%	-14	19690																		
A19710	PVF2 Paint Ordering	27	10-Mar-18	16-Apr-18	27-Mar-18	03-May-18	0%	0%	0%	0%	-14																			
A19680	Steel Frame Fabrication - Roof Louvre	107	03-Jan-18	17-May-18	26-Mar-18	07-Aug-18	18.59%	0%	0%	0%	-67	A19680																		
CSF External Envelope																														
CSF Structure Milestones																														
A19830	CSF - Wall, Column & 6/F to 7/F Slab Complete	0		27-Jan-18		24-Mar-18	0%	0%	0%	0%	-44																			
A19840	CSF - Wall, Column & 7/F to 8/F Slab Complete	0		13-Feb-18		14-Apr-18	0%	0%	0%	0%	-44																			
A19850	CSF - Wall, Column & R/F Slab Complete	0		20-Apr-18		19-Jun-18	0%	0%	0%	0%	-60																			
FACADE INSTALLATION - by Permasteelisa																														
A19950	Access for PISA Survery G/F to 1/F	0		21-Nov-17		05-Jan-18 A	100%	100%	100%	100%	-35																			
A19860	Access for PISA Survey (6/F to 8/F)	0		09-Feb-18		10-Apr-18	0%	0%	0%	0%	-44																			
A20020	Handover of Working Area (7/F to R/F)	0		24-Apr-18		23-Jun-18	0%	0%	0%	0%	-48																			
A19961	PISA-Embed Survery/Report/Remedial/Bracket Installation	7	09-Feb-18	21-Feb-18	10-Apr-18	18-Apr-18	0%	0%	0%	0%	-44																			
A64790	PISA-Embed Survery/Report/Remedial/Bracket Installation	69	25-Apr-18	18-Jul-18	23-Jun-18	13-Sep-18	0%	0%	0%	0%	-48																			
A19951	PISA-Embed Survery/Report/Remedial/Bracket Installation	57	21-Nov-17	30-Jan-18	26-Jan-18	10-Apr-18	93.57%	0%	0%	0%	-53																			
A20220	PISA-Embed Survery/Report/Remedial/Bracket Installation	65	25-Apr-18	14-Jul-18	25-Jun-18	08-Sep-18	0%	0%	0%	0%	-49																			
MEP Vertical Louvre Screen Wall - South Elevation (East to West)																														
A20140	Access for PiSA Survey (R/F, GL 4'-5' / B'-F')	0		25-Apr-18		25-Jun-18	0%	0%	0%	0%	-49																			
CSF Building Lift Installation																														
Platform Lifts (LT30, LT31 & LT32) @ Zone T																														
LT10880	Available of lift Shaft LT30, LT31 & LT32	0	20-Apr-18		19-Jun-18		0%	0%	0%	0%	-60																			
LT10890	Builders' Work for LT30, LT31 & LT32 Lift Shaft	23	21-Apr-18	18-May-18	19-Jun-18	17-Jul-18	0%	0%	0%	0%	-47																			
CSF Lifts (LT52) @ Zone T																														
LT11030	Available of lift Shaft LT52 (after AHU Transported G/F to 7/I	0	20-Apr-18		19-Jun-18		0%	0%	0%	0%	-60																			
LT11040	Builders' Work for LT52 Lift Shaft & M/C Room	13	21-Apr-18	07-May-18	19-Jun-18	05-Jul-18	0%	0%	0%	0%	-47																			
CSF Tower ABWF & Building Services (G/F - 8/F & R/F)																														
CSF Tower GF-1F, 3-6F																														
CSF-10350	1/F BOH /FOH ABWF/MEP Installation	85	23-Dec-17	12-Apr-18	14-Feb-18	04-Jun-18	30.59%	0%	0%	0%	-42																			
CSF-10310	3/F BOH /FOH ABWF/MEP Installation	85	29-Jan-18	16-May-18	24-Mar-18	11-Jul-18	0%	0%	0%	0%	-44																			
CSF-10320	4/F BOH /FOH ABWF/MEP Installation	85	14-Feb-18	02-Jun-18	14-Apr-18	27-Jul-18	0%	0%	0%	0%	-44																			
CSF-10330	5/F BOH /FOH ABWF/MEP Installation	85	06-Mar-18	20-Jun-18	07-May-18	17-Aug-18	0%	0%	0%	0%	-48																			
CSF-10340	6/F BOH /FOH ABWF/MEP Installation	85	21-Apr-18	02-Aug-18	19-Jun-18	28-Sep-18	0%	0%	0%	0%	-47																			
CSF-10370	G/F BOH /FOH ABWF/MEP Installation	85	07-Dec-17	22-Mar-18	27-Jan-18	15-May-18	47.06%	0%	0%	0%	-41																			
2/F																														
2/F, GL B'-F' (FOH Area)																														
AW-CSF-12030	ABWF-Ceiling Close-up	7	10-Mar-18	17-Mar-18	05-May-18	14-May-18	0%	0%	0%	0%	-43																			
AW-CSF-12020	ABWF-Ceiling Frame	7	22-Feb-18	01-Mar-18	18-Apr-18	26-Apr-18	0%	0%	0%	0%	-43																			
AW-CSF-12050	ABWF-Door/Ironmogaries	6	21-Apr-18	27-Apr-18	13-Jun-18	21-Jun-18	0%	0%	0%	0%	-43																			







Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29	32
RDE Structure @ Portion - U (G/F to 15M/F)																													
Block A Grid Line G' to J' / 1' to 6'																													
A50940	RDE - Walls, Columns & 10/F Slab - Zone A	14	25-Apr-18	11-May-18	22-Jun-18	09-Jul-18	0%	0%	-47																				
A50945	RDE - Walls, Columns & 10/F Slab - Zone B	14	19-Apr-18	05-May-18	03-Jul-18	18-Jul-18	0%	0%	-60																				
A50855	RDE - Walls, Columns & 2/F Slab - Pour 2	30	20-Oct-17	24-Nov-17	06-Sep-17 A	05-Jan-18 A	100%	100%	-32																				
A50857	RDE - Walls, Columns & 2/F Slab - Pour 3	39	30-Oct-17	13-Dec-17	20-Oct-17 A	11-Jan-18 A	100%	100%	-21																				
A50858	RDE - Walls, Columns & 2/F Slab - Pour 4	39	02-Nov-17	16-Dec-17	09-Aug-17 A	09-Jan-18 A	100%	100%	-17																				
A50860	RDE - Walls, Columns & 3/F Slab - Zone A	14	20-Dec-17	08-Jan-18	08-Dec-17 A	05-Mar-18	100%	0%	-45																				
A50865	RDE - Walls, Columns & 3/F Slab - Zone B	14	14-Dec-17	02-Jan-18	06-Dec-17 A	12-Mar-18	100%	0%	-56																				
A50870	RDE - Walls, Columns & 4/F Slab - Zone A	14	09-Jan-18	24-Jan-18	06-Mar-18	23-Mar-18	100%	0%	-47																				
A50875	RDE - Walls, Columns & 4/F Slab - Zone B	14	03-Jan-18	18-Jan-18	13-Mar-18	06-Apr-18	100%	0%	-60																				
A50880	RDE - Walls, Columns & 5/F Slab - Zone A	14	25-Jan-18	09-Feb-18	24-Mar-18	13-Apr-18	7.14%	0%	-47																				
A50885	RDE - Walls, Columns & 5/F Slab - Zone B	14	19-Jan-18	03-Feb-18	07-Apr-18	23-Apr-18	42.86%	0%	-60																				
A50890	RDE - Walls, Columns & 6/F Slab - Zone A	14	10-Feb-18	01-Mar-18	14-Apr-18	30-Apr-18	0%	0%	-47																				
A50895	RDE - Walls, Columns & 6/F Slab - Zone B	14	05-Feb-18	23-Feb-18	24-Apr-18	10-May-18	0%	0%	-60																				
A50900	RDE - Walls, Columns & 7/F Slab - Zone A	14	02-Mar-18	17-Mar-18	02-May-18	17-May-18	0%	0%	-47																				
A50905	RDE - Walls, Columns & 7/F Slab - Zone B	14	24-Feb-18	12-Mar-18	11-May-18	28-May-18	0%	0%	-60																				
A50910	RDE - Walls, Columns & 8/F Slab - Zone A	14	19-Mar-18	07-Apr-18	18-May-18	04-Jun-18	0%	0%	-47																				
A50915	RDE - Walls, Columns & 8/F Slab - Zone B	14	13-Mar-18	28-Mar-18	29-May-18	13-Jun-18	0%	0%	-60																				
A50920	RDE - Walls, Columns & 9/F Slab - Zone A	14	09-Apr-18	24-Apr-18	05-Jun-18	21-Jun-18	0%	0%	-47																				
A50925	RDE - Walls, Columns & 9/F Slab - Zone B	14	29-Mar-18	18-Apr-18	14-Jun-18	30-Jun-18	0%	0%	-60																				
RDE Building Temporary Works																													
RD10090	Material Hoist Erection (Initial)	8	25-Jan-18	02-Feb-18	24-Mar-18	06-Apr-18	12.5%	0%	-47																				
RDE Building FACADE Preliminaries																													
SHOP DRAWINGS + DESIGN CALCULATION																													
SHOPDRAWING + DESIGN CALCULATION - by Redland																													
A53490	3rd Shopdrawing for PreCast Tubes, Columns and Roof Pan	13	20-Oct-17	04-Nov-17	02-Jan-18 A	03-Feb-18	100%	45%	-74																				
A53500	3rd Shopdrawing for PreCast Tubes, Columns and Roof Pan	13	06-Nov-17	20-Nov-17	03-Feb-18	21-Feb-18	100%	0%	-73																				
SHOPDRAWING + DESIGN CALCULATION - by PISA																													
A53830	2nd Shopdrawing for Window Wall & Louver at 15F to RF	13	24-Oct-17	08-Nov-17	02-Dec-17 A	16-Jan-18 A	100%	100%	-55																				
A53710	2nd Shopdrawing for Window Wall, Facade Window, Louver	13	20-Oct-17	04-Nov-17	02-Dec-17 A	01-Feb-18	100%	53.85%	-73																				
A53720	2nd Shopdrawing for Window Wall, Facade Window, Louver	13	09-Nov-17	23-Nov-17	02-Dec-17 A	02-Feb-18	100%	56%	-58																				
A53860	3rd Shopdrawing for Window Wall & Louver at 15F to RF - f	13	09-Dec-17	23-Dec-17	02-Jan-18 A	07-Feb-18	100%	25%	-36																				
A53800	3rd Shopdrawing for Window Wall & Louver at 2F to 14F - f	13	20-Oct-17	04-Nov-17	02-Dec-17 A	29-Jan-18	100%	81%	-69																				
A53680	3rd Shopdrawing Cast-in Embed for Window Wall & Louver	13	24-Nov-17	08-Dec-17	02-Jan-18 A	05-Feb-18	100%	25%	-47																				
A53620	3rd Shopdrawing Cast-in Embed for Window Wall & Louver	16	20-Oct-17	08-Nov-17	10-Mar-17 A	26-Jan-18	100%	95%	-65																				
A53730	3rd Shopdrawing for Window Wall, Facade Window, Louver	13	24-Nov-17	08-Dec-17	03-Jan-18 A	08-Feb-18	100%	25%	-49																				
A53740	3rd Shopdrawing for Window Wall, Facade Window, Louver	13	09-Dec-17	23-Dec-17	04-Jan-18 A	07-Feb-18	100%	25%	-36																				
PERFORMANCE MOCK UP TEST																													
PERFORMANCE MOCK UP TEST - by PISA																													
A54010	2nd Performance Mock Up Test Design Submission of Wind	13	06-Nov-17	20-Nov-17	15-Dec-17 A	29-Dec-17 A	100%	100%	-31																				
A54020	2nd Performance Mock Up Test Design Submission of Wind	13	21-Nov-17	05-Dec-17	23-Dec-17 A	25-Jan-18 A	100%	100%	-40																				
A54030	3rd Performance Mock Up Test Design Submission of Wind	13	06-Dec-17	20-Dec-17	02-Jan-18 A	26-Jan-18 A	100%	100%	-28																				
A54040	3rd Performance Mock Up Test Design Submission of Wind	13	21-Dec-17	08-Jan-18	02-Jan-18 A	26-Jan-18 A	100%	100%	-15																				
A53980	3rd Performance Mock Up Test Design Submission of Wind	13	06-Dec-17	20-Dec-17	16-Dec-17 A	30-Dec-17 A	100%	100%	-6																				
BD DRAWING + DESIGN CALCULATION																													
BD DRAWING + DESIGN CALCULATION - by PISA																													
A54220	1st BD Submission Cast-in Embed for Window Wall & Louve	11	20-Oct-17	02-Nov-17	30-Mar-17 A	26-Jan-18	100%	98.01%	-69																				
A54400	1st BD Submission for Window Wall & Louver at 15F to RF -	13	06-Nov-17	20-Nov-17	28-Oct-17 A	02-Jan-18 A	100%	100%	-33																				
A54420	2nd BD Submission for Window Wall & Louver at 15F to RF	13	06-Dec-17	20-Dec-17	02-Dec-17 A	02-Jan-18 A	100%	100%	-7																				
A54230	2nd BD Submission Cast-in Embed for Window Wall & Louve	13	03-Nov-17	17-Nov-17	14-Dec-17 A	12-Jan-18 A	100%	100%	-44																				
A54240	2nd BD Submission Cast-in Embed for Window Wall & Louve	13	18-Nov-17	02-Dec-17	02-Dec-17 A	27-Jan-18	100%	88%	-45																				
A54360	2nd BD Submission for Window Wall & Louver at 2F to 14F	13	06-Nov-17	20-Nov-17	28-Oct-17 A	02-Jan-18 A	100%	100%	-33																				
A54300	2nd BD Submission for Window Wall, Facade Window, Louv	13	06-Nov-17	20-Nov-17	28-Oct-17 A	02-Jan-18 A	100%	100%	-33																				
A54430	3rd BD Submission for Window Wall & Louver at 15F to RF	13	21-Dec-17	08-Jan-18	23-Dec-17 A	02-Jan-18 A	100%	100%	6																				
A54380	3rd BD Submission for Window Wall & Louver at 2F to 14F	13	06-Dec-17	20-Dec-17	02-Dec-17 A	02-Jan-18 A	100%	100%	-7																				
A54250	3rd BD Submission Cast-in Embed for Window Wall & Louve	13	04-Dec-17	18-Dec-17	02-Jan-18 A	12-Jan-18 A	100%	100%	-18																				
A54260	3rd BD SUBmission Cast-in Embed for Window Wall & Louve	13	19-Dec-17	05-Jan-18	02-Jan-18 A	12-Jan-18 A	100%	100%	-5																				
A54440	3rd BD Submission for Window Wall & Louver at 15F to RF -	13	09-Jan-18	23-Jan-18	08-Jan-18 A	12-Jan-18 A	100%	100%	10																				
RDE External Envelope																													
RDE Structure																													



[illegible]



[illegible]



Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January					February				March				April					May 32						
										28					29				30				31											
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22		29					
A36010	Fitout Works - Install doors, grated drains, MOE steps & Sigr	18	10-Apr-18	02-May-18	06-Apr-18	27-Apr-18	0%	0%	3																									
A35990	Fitout Works - Internal Ceiling & Wall Painting	45	08-Dec-17	02-Feb-18	29-Dec-17 A	24-Feb-18	85.68%	50%	-16																									
Portion B (Phase 1)																																		
A36030	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	36	20-Oct-17	01-Dec-17	09-Dec-17 A	09-Feb-18	100%	70%	-57																									
A36050	Fitout Works - Install bituminous road base for driveway	18	12-Jan-18	02-Feb-18	20-Feb-18	12-Mar-18	61.73%	0%	-29																									
A36060	Fitout Works - Install doors, grated drains, MOE steps & Sigr	18	02-Feb-18	27-Feb-18	13-Mar-18	06-Apr-18	0%	0%	-29																									
A36040	Fitout Works - Internal Ceiling & Wall Painting	36	28-Nov-17	12-Jan-18	29-Dec-17 A	15-Feb-18	100%	50%	-29																									
Portion B (Phase 2)																																		
A36070	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	45	16-Nov-17	11-Jan-18	09-Dec-17 A	13-Feb-18	100%	70%	-28																									
A36090	Fitout Works - Install bituminous road base for driveway	27	22-Feb-18	26-Mar-18	24-Feb-18	28-Mar-18	0%	0%	-2																									
A36100	Fitout Works - Install doors, grated drains, MOE steps & Sigr	27	26-Mar-18	02-May-18	28-Mar-18	04-May-18	0%	0%	-2																									
A36080	Fitout Works - Internal Ceiling & Wall Painting	45	27-Dec-17	22-Feb-18	29-Dec-17 A	24-Feb-18	55.06%	50%	-2																									
Portion B (Phase 3)																																		
A36110	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	45	16-Nov-17	10-Jan-18	09-Dec-17 A	13-Feb-18	100%	70%	-29																									
A36130	Fitout Works - Install bituminous road base for driveway	27	09-Feb-18	16-Mar-18	02-Mar-18	06-Apr-18	0%	0%	-14																									
A36140	Fitout Works - Install doors, grated drains, MOE steps & Sigr	27	16-Mar-18	21-Apr-18	07-Apr-18	09-May-18	0%	0%	-14																									
A36120	Fitout Works - Internal Ceiling & Wall Painting	45	15-Dec-17	09-Feb-18	29-Dec-17 A	24-Feb-18	71.6%	50%	-10																									
B1/F to Roof ABWF and Fitout Works																																		
Portion A																																		
Phase 1 & 2																																		
A36150	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	54	20-Oct-17	22-Dec-17	27-Nov-17 A	06-Jan-18 A	100%	100%	-9																									
A36170	Fitout Works - Install bituminous road base for driveway	27	30-Dec-17	31-Jan-18	26-Jan-18	02-Mar-18	81.48%	0%	-23																									
A36180	Fitout Works - Install doors, grated drains, MOE steps & Sigr	27	30-Dec-17	31-Jan-18	26-Jan-18	02-Mar-18	81.48%	0%	-23																									
A36160	Fitout Works - Internal Ceiling & Wall Painting	27	27-Nov-17	29-Dec-17	29-Dec-17 A	26-Jan-18	100%	98%	-23																									
Phase 3																																		
A36190	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	27	20-Oct-17	21-Nov-17	27-Nov-17 A	26-Jan-18	100%	98%	-54																									
A36210	Fitout Works - Install bituminous road base for driveway	27	30-Dec-17	01-Feb-18	07-Feb-18	14-Mar-18	81.07%	0%	-33																									
A36220	Fitout Works - Install doors, grated drains, MOE steps & Sigr	27	30-Dec-17	01-Feb-18	07-Feb-18	14-Mar-18	81.07%	0%	-33																									
A36200	Fitout Works - Internal Ceiling & Wall Painting	27	27-Nov-17	30-Dec-17	29-Dec-17 A	07-Feb-18	100%	60%	-33																									
Portion B																																		
Phase 1 & 2																																		
A36230	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	67	20-Oct-17	10-Jan-18	27-Nov-17 A	24-Feb-18	100%	70%	-36																									
A36250	Fitout Works - Install bituminous road base for driveway	36	08-Feb-18	24-Mar-18	23-Mar-18	09-May-18	0%	0%	-34																									
A36260	Fitout Works - Install doors, grated drains, MOE steps & Sigr	36	08-Feb-18	24-Mar-18	23-Mar-18	09-May-18	0%	0%	-34																									
A36240	Fitout Works - Internal Ceiling & Wall Painting	67	18-Nov-17	07-Feb-18	29-Dec-17 A	22-Mar-18	83.58%	40%	-34																									
Phase 3																																		
A36270	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	54	11-Jan-18	17-Mar-18	09-Dec-17 A	14-Feb-18	24.07%	70%	25																									
A36290	Fitout Works - Install bituminous road base for driveway	32	20-Apr-18	29-May-18	10-May-18	16-Jun-18	0%	0%	-16																									
A36300	Fitout Works - Install doors, grated drains, MOE steps & Sigr	32	20-Apr-18	29-May-18	10-May-18	16-Jun-18	0%	0%	-16																									
A36280	Fitout Works - Internal Ceiling & Wall Painting	54	08-Feb-18	19-Apr-18	29-Dec-17 A	09-May-18	0%	40%	-16																									
ICP - Building Services (Original)																																		
B2/F level																																		
Electrical																																		
Phase 1 & 2																																		
A36310	ICP (Electrical) - B2/F Building Services (1st Fix)	8	20-Oct-17	30-Oct-17	09-Jan-17 A	01-Feb-18	100%	80%	-77																									
A36320	ICP (Electrical) - B2/F Building Services (2nd / Final Fix) & Tes	40	31-Oct-17	15-Dec-17	01-Feb-18	29-Mar-18	100%	0%	-82																									
Phase 3																																		
A36330	ICP (Electrical) - B2/F Building Services (1st Fix)	11	28-Dec-17	11-Jan-18	09-Jan-17 A	05-Feb-18	100%	76%	-21																									
A36340	ICP (Electrical) - B2/F Building Services (2nd / Final Fix) & Tes	54	11-Jan-18	19-Mar-18	05-Feb-18	24-Apr-18	22.84%	0%	-27																									
Mechanical																																		
Zone 1																																		
A36350	ICP (MVAC) - B2/F Building Services (1st Fix)	36	20-Oct-17	01-Dec-17	09-Jan-17 A	09-Feb-18	100%	66%	-57																									
A36360	ICP (MVAC) - B2/F Building Services (2nd / Final Fix) & Testir	54	01-Dec-17	06-Feb-18	09-Feb-18	28-Apr-18	82.3%	0%	-63																									
Zone 2																																		
A36370	ICP (MVAC) - B2/F Building Services (1st Fix)	36	20-Oct-17	01-Dec-17	09-Jan-17 A	13-Feb-18	100%	55%	-60				</																					



Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January 28					February 29				March 30				April 31				May 32					
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29				
Zone 1																																
A36430	ICP (FS-Wet) - B2/F Building Services (1st Fix)	36	01-Mar-18	17-Apr-18	31-Jan-18	17-Mar-18	0%	0%	23																							
A36440	ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testir	54	17-Apr-18	22-Jun-18	07-Mar-18	16-Apr-18	0%	0%	56																							
Zone 2																																
A36450	ICP (FS-Wet) - B2/F Building Services (1st Fix)	36	19-Dec-17	02-Feb-18	26-Jan-18	05-Mar-18	82.1%	0%	-24																							
A36460	ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testir	54	22-Feb-18	02-May-18	09-Feb-18	19-Mar-18	0%	0%	32																							
Fire Services (Dry)																																
Zone 1																																
A36480	ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testir	54	17-Apr-18	22-Jun-18	07-Mar-18	16-Apr-18	0%	0%	56																							
A36470	ICP (FS-Dry- B2/F Building Services (1st Fix)	36	01-Mar-18	17-Apr-18	31-Jan-18	17-Mar-18	0%	0%	23																							
Zone 2																																
A36490	ICP (FS-Dry) - B2/F Building Services (1st Fix)	36	19-Dec-17	02-Feb-18	26-Jan-18	05-Mar-18	82.1%	0%	-24																							
A36500	ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testir	54	22-Feb-18	02-May-18	09-Feb-18	19-Mar-18	0%	0%	32																							
Lift Installation																																
A36510	Handover of Completed Lift Shaft (Lift 1 & Lift 2)	0	15-Dec-17		26-Jan-18*		100%	0%	-32																							
A36560	ICP (Lift 1 & 2) - Car Installation	13	12-Apr-18	26-Apr-18	26-Jan-18	09-Feb-18	0%	0%	58																							
A36590	ICP (Lift 1 & 2) - Lift Fitout & Ready for EMSD Inspection	27	28-May-18	28-Jun-18	29-Mar-18	05-May-18	0%	0%	45																							
A36580	ICP (Lift 1 & 2) - Lift Testing & Commissioning	13	11-May-18	26-May-18	27-Feb-18	13-Mar-18	0%	0%	58																							
A36530	ICP (Lift 1 & 2) - Machine Room Installation	11	28-Dec-17	11-Jan-18	06-Feb-18	21-Feb-18	100%	0%	-32																							
A36540	ICP (Lift 1 & 2) - Pit Installation	6	11-Jan-18	18-Jan-18	12-Feb-18	21-Feb-18	100%	0%	-26																							
A36520	ICP (Lift 1 & 2) - Rail & Door Installation	9	15-Dec-17	28-Dec-17	26-Jan-18	05-Feb-18	100%	0%	-32																							
A36550	ICP (Lift 1 & 2) - Stable Power Installation	0	11-Apr-18		26-Jan-18		0%	0%	58																							
A36570	ICP (Lift 1 & 2) - Wiring	11	27-Apr-18	10-May-18	10-Feb-18	26-Feb-18	0%	0%	58																							
ELV Extra Low Voltage (Site Wide)																																
Zone 1																																
A36600	ICP (ELV) - B2/F Building Services (1st Fix)	36	31-Oct-17	11-Dec-17	01-Feb-18	12-Mar-18	100%	0%	-71																							
A36610	ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing	54	12-Dec-17	15-Feb-18	15-Feb-18	26-Mar-18	66.67%	0%	-29																							
Zone 2																																
A36620	ICP (ELV) - B2/F Building Services (1st Fix)	36	02-Feb-18	20-Mar-18	05-Feb-18	15-Mar-18	0%	0%	4																							
A36630	ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing	45	07-Mar-18	04-May-18	02-Mar-18	11-Apr-18	0%	0%	19																							
B1/F Level																																
CLP Works Leading to Energization / Power-On																																
Electrical (B1/F) - Transformer Room (B128)																																
A36680	CLP Power-On & Energization	0		11-Apr-18		05-May-18	0%	0%	-19																							
A36670	CLP Transformer Installation Works	80	30-Dec-17	11-Apr-18	26-Jan-18	03-Mar-18	27.5%	0%	29																							
A36660	Inspection for Handover to CLP	10	16-Dec-17	29-Dec-17	27-Nov-17 A	07-Dec-17 A	100%	100%	18																							
Electrical (B1/F) - LV Switch room (B126)																																
A36690	LV Switch room - Builders Works & BS Installation	28	14-Nov-17	15-Dec-17	27-Nov-17 A	07-Mar-18	100%	5%	-63																							
A36700	LV Switch room - Install LV Switch Board & Testing	40	16-Dec-17	03-Feb-18	07-Mar-18	05-May-18	80%	0%	-69																							
External Electrical Power and Lead-In Cable Ducts																																
A36730	MV Cable Laying & Testing	27	30-Dec-17	31-Jan-18	26-Jan-18	01-Mar-18	81.48%	0%	-22																							
A36740	MV Cable Termination and Test (by CLP)	11	01-Feb-18	13-Feb-18	02-Mar-18	14-Mar-18	0%	0%	-22																							
A36760	MV Syst Energized / Syst Commissioning Acceptance Test	6	24-Feb-18	02-Mar-18	22-Mar-18	28-Mar-18	0%	0%	-22																							
A36770	Power Energization Complete and Ready for Power-On	0		02-Mar-18		28-Mar-18	0%	0%	-22																							
A36750	Pre-Energization Checked & Testing	6	14-Feb-18	23-Feb-18	15-Mar-18	21-Mar-18	0%	0%	-22																							
Electrical (B1/F) - General Works																																
A36780	ICP (Electrical) - B1/F Building Services (1st Fix)	54	30-Dec-17	08-Mar-18	27-Nov-17 A	27-Feb-18	40.53%	55%	8																							
A36790	ICP (Electrical) - B1/F Building Services (2nd / Final Fix) & Tes	67	01-Mar-18	25-May-18	09-Apr-18	12-May-18	0%	0%	10																							
A36800	ICP (Electrical) - Install Generator Set & Testing	40	12-Apr-18	30-May-18	23-Mar-18	05-May-18	0%	0%	21																							
Mechanical General																																
A36810	ICP (MVAC) - B1/F Building Services (1st Fix)	54	29-Dec-17	07-Mar-18	27-Nov-17 A	27-Feb-18	41.15%	55%	7																							
A36820	ICP (MVAC) - B1/F Building Services (2nd / Final Fix) & Testir	67	10-Feb-18	09-May-18	26-Jan-18	21-Apr-18	0%	0%	13																							
FS Plant Rooms (FS Pump Room and Security Room)																																
A36830	FS Rooms - Builders Works & BS Installation	40	20-Oct-17	06-Dec-17	16-Dec-17 A	07-Mar-18	100%	30%	-72																							
A36850	FS Rooms - Install Fresh / Potable Pipeworks & Testing	27	16-Dec-17	19-Jan-18	16-Mar-18	21-Apr-18	100%	0%	-72																							
A36840	FS Rooms - Install Pumps, Equipment & Cabinet	40	15-Nov-17	04-Jan-18	09-Feb-18	11-Apr-18	100%	0%	-77																							
A36860	Install Water Meter Cabinet	11	20-Jan-18	01-Feb-18	21-Apr-18	05-May-18	45.45%	0%	-72																							
Fire Services (Wet)																																
Zone 1																																
A36870	ICP (FS-Wet) - B1/F Building Services (1st Fix)	36	27-Nov-17	11-Jan-18	27-Nov-17 A	21-Feb-18	100%	45%	-33																							
A36880	ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testi	45	08-Jan-18	03-Mar-18	18-Dec-17 A	20-Mar-18	35.56%	5%	-14																							
Zone 2																																
A36890	ICP (FS-Wet) - B1/F Building Services (1st Fix)	45	11-Jan-18	08-Mar-18	27-Nov-17 A	27-Feb-18	28.64%	45%	7																							



Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January 28					February 29					March 30					April 31					May 32						
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29								
A36900	ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testi	54	22-Feb-18	30-Apr-18	18-Dec-17 A	03-Apr-18	0%	5%	23																											
Fire Services (Dry)																																				
Zone 1																																				
A36910	ICP (FS-Dry) - B1/F Building Services (1st Fix)	36	27-Nov-17	11-Jan-18	09-Dec-17 A	03-Mar-18	100%	20%	-42																											
A36920	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testi	45	08-Jan-18	03-Mar-18	26-Jan-18	22-Mar-18	35.56%	0%	-16																											
Zone 2																																				
A36930	ICP (FS-Dry) - B1/F Building Services (1st Fix)	45	11-Jan-18	08-Mar-18	09-Dec-17 A	12-Mar-18	28.64%	20%	-4																											
A36940	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testi	54	22-Feb-18	30-Apr-18	26-Jan-18	06-Apr-18	0%	0%	20																											
ELV Extra Low Voltage (Site Wide)																																				
Zone 1																																				
A36950	ICP (ELV) - B1/F Building Services (1st Fix)	40	24-Feb-18	17-Apr-18	31-Jan-18 A	05-Mar-18	0%	0%	33																											
A36960	ICP (ELV) - B1/F Building Services (2nd / Final Fix) & Testing	45	02-May-18	25-Jun-18	27-Feb-18	06-Apr-18	0%	0%	65																											
Zone 2																																				
A36970	ICP (ELV) - B1/F Building Services (1st Fix)	40	17-Apr-18	05-Jun-18	27-Feb-18	07-Apr-18	0%	0%	48																											
A36980	ICP (ELV) - B1/F Building Services (2nd / Final Fix) & Testing	45	16-May-18	11-Jul-18	27-Mar-18	07-May-18	0%	0%	53																											
ICP - External Envelope																																				
A37020	ICP - Facade Louvre Screen Final Cleaning	14	05-Dec-17	20-Dec-17	17-Mar-18	09-Apr-18	100%	0%	-84																											
A37000	ICP - GRC Facade Final Cleaning	14	05-Dec-17	20-Dec-17	17-Mar-18	09-Apr-18	100%	0%	-84																											
A37010	ICP - Install Facade Louvre Screen	36	23-Oct-17	04-Dec-17	26-Jan-18	16-Mar-18	100%	0%	-82																											
A36990	ICP - Install GRC Architectural Louvre & Bracket	36	23-Oct-17	04-Dec-17	26-Jan-18	16-Mar-18	100%	0%	-82																											
ICP - Statutory Inspection (Original)																																				
WSD (FS Water)																																				
A37080	ICP - Inspection and Approval by WSD for (FS Pipeworks)	7	04-Jan-18	11-Jan-18	10-Apr-18	17-Apr-18	100%	0%	-75																											
A37090	ICP - Issuance of WW046 (Part 5) by WSD (Water Certificate	13	23-Jan-18	06-Feb-18	28-Apr-18	14-May-18	23.08%	0%	-75																											
A37070	ICP - Submit & Approval of Form WW046 (Part 4) to WSD (I	13	16-Dec-17	03-Jan-18	21-Mar-18	09-Apr-18	100%	0%	-75																											
A37100	ICP - Water Meter Connection (FS) by WSD	13	07-Feb-18	24-Feb-18	15-May-18	30-May-18	0%	0%	-75																											
A37085	ICP - Water Sample (2 nos.) & Report Submission	9	12-Jan-18	22-Jan-18	18-Apr-18	27-Apr-18	100%	0%	-75																											
Potable Water / Flushing Water																																				
A37120	ICP - Inspection and Approval by WSD	7	11-Jan-18	19-Jan-18	12-Apr-18	20-Apr-18	100%	0%	-72																											
A37130	ICP - Issuance of WW046 (Part 5) by WSD (Water Certificate	13	30-Jan-18	14-Feb-18	02-May-18	17-May-18	0%	0%	-72																											
A37110	ICP - Submit & Approval of Form WW046 (Part 4) to WSD (I	13	16-Dec-17	03-Jan-18	16-Mar-18	04-Apr-18	100%	0%	-72																											
A37140	ICP - Water Meter Connection (Plumbing) by WSD	13	14-Feb-18	05-Mar-18	17-May-18	02-Jun-18	0%	0%	-72																											
A37125	ICP - Water Sample (2 nos.) & Report Submission	9	19-Jan-18	30-Jan-18	20-Apr-18	02-May-18	64.2%	0%	-72																											
EPD Submission and Approval																																				
A37150	ICP - EPD Submission and Approval for (Genset Installation)	27	16-Dec-17	19-Jan-18	28-Aug-17 A	22-Sep-17 A	100%	100%	97																											
External Works																																				
SPS																																				
SPS - G/F External Utilities & Roadworks																																				
Works Above SPS and ICP at Portion A																																				
A37330	Portion A - Above Slab Utilities & Fire Hydrant	54	21-Nov-17	26-Jan-18	26-Jan-18	13-Apr-18	98.77%	0%	-59																											
A37350	Portion A - EVA Carriageway / Roadworks	54	26-Jan-18	06-Apr-18	06-Feb-18	17-Apr-18	0%	0%	-9																											
A37340	Portion A - Final backfilling	54	22-Dec-17	02-Mar-18	28-Oct-17 A	05-Mar-18	49.38%	80%	-3																											
A37320	Portion A - Waterproofing & Backfilling	53	20-Oct-17	22-Dec-17	08-Oct-17 A	05-Mar-18	100%	44%	-57																											
ICP																																				
ICP - G/F External Utilities & Roadworks																																				
Entrance Portal from At-grade Road																																				
A56630	ICP - Construct Entrance Carriageway	11	01-Dec-17	13-Dec-17	01-Mar-18	13-Mar-18	100%	0%	-71																											
A56620	ICP - Final backfilling at Entrance Portal	2	29-Nov-17	30-Nov-17	27-Feb-18	28-Feb-18	100%	0%	-71																											
Works Above ICP at Portion B																																				
A37480	Portion B - Above Slab Utilities & Fire Hydrant	27	04-Dec-17	08-Jan-18	20-Feb-18	27-Mar-18	100%	0%	-64																											
A37500	Portion B - EVA Carriageway / Roadworks	54	28-Nov-17	01-Feb-18	26-Jan-18	13-Apr-18	88.89%	0%	-54																											
A37490	Portion B - Final backfilling	85	20-Oct-17	31-Jan-18	30-Aug-17 A	16-Mar-18	94.12%	0%	-35																											
A37470	Portion B - Waterproofing & Backfilling	27	03-Nov-17	04-Dec-17	23-Sep-17 A	20-Feb-18	100%	30%	-61																											
Co-ordinated External Works & Utilities Services Installation																																				
Interface Dates																																				
Access Dates																																				
A60730	L01 - West of Lyric Main Site L01 (near M14 & M14a) (15Au	0	20-Oct-17		26-Jan-18		100%	0%	-98																											
A25130	M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (	0	20-Oct-17		26-Jan-18*		100%	0%	-98																											
Vacation Date																																				
A60770	L01 - West of Lyric Main Site L01 (near M14 & M14a) (15Au	0		01-Dec-17		26-Jan-18*	100%	0%	-55																											
A60740	L04 - East of Lyric Main Site L04 (near AISO office) (27Jun20	0		15-Nov-17		26-Jan-18	100%	0%	-72																											
A60750	L04 - West of Lyric Main Site L04 (near M14) (15Aug2017)	0		01-Dec-17		26-Jan-18*	100%	0%	-55																											
A60760	L06 - West of Lyric Main Site (near M14 & M14a) (15Aug20	0		01-Dec-17		26-Jan-18*	100%	0%	-55																											



Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January 28					February 29			March 30				April 31				May 32			
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08		15	22	29
A25910	L22 - Area Reserved for AISO, Northern Part including Walkway	0		20-Oct-17		26-Jan-18	100%	0%	-98						◆ L22 - Area Reserved for AISO, Northern Part including Walkway (25Jan2019),														
A25920	L23 - Area Reserved for AISO, Southern Part(25Jan2019)	0		20-Oct-17		26-Jan-18	100%	0%	-98						◆ L23 - Area Reserved for AISO, Southern Part(25Jan2019),														
A25930	L25 - MTR Area to North-West of MTR Workshop(25Jan2019)	0		20-Oct-17		26-Jan-18	100%	0%	-98						◆ L25 - MTR Area to North-West of MTR Workshop(25Jan2019),														
A25940	L26 - MTR Area to South-West of MTR Workshop(25Jan2019)	0		20-Oct-17		26-Jan-18	100%	0%	-98						◆ L26 - MTR Area to South-West of MTR Workshop(25Jan2019),														
A25240	M04 - Underground Fuel Tank Area beside M+ Entrance Por	0		11-Jan-18		23-Apr-18	100%	0%	-102																	◆ M04 - Under			
A25250	M05 - SPS Frontage At-grade Road (25Jan19)	0		03-Jan-18		28-Feb-18	100%	0%	-56		◆					◆ M05 - SPS Frontage At-grade Road (25Jan19),													
A25280	M08 - Park Phase 3 Part at Waterfront (15Jun2016)	0		26-Jan-18		26-Jan-18	0%	0%	0						◆ M08 - Park Phase 3 Part at Waterfront (15Jun2016),														
A25320	M12 - Lyric Interface North (2nd H/O to Lyric) (31Mar17)	0		28-Feb-18		26-Jan-18	0%	0%	34								◆ M12 - Lyric Interface North (2nd H/O to Lyric) (31Mar17),												
A25330	M13 - Lyric Interface Over AEL (H/O to Lyric) (31Aug17)	0		09-Mar-18		11-Apr-18	0%	0%	-33																◆ M13 - Lyric Interface Over A				
A25345	M14 - Lyric Interface South, GL 6-12 (2nd H/O to Lyric)	0		10-Mar-18		26-Jan-18	0%	0%	44																				
A25350	M14a - Lyric Interface South, GL 12-14 (31Jan16)	0		28-Dec-17		16-Feb-16 A	100%	100%	682	◆					◆ M14a - Lyric Interface South, GL 12-14 (31Jan16),														
A25370	M15 - M+ / Lyric Staircase (2nd H/O to Lyric) (25Jan19)	0		10-Mar-18		07-Apr-18	0%	0%	-28																◆ M15 - M+ / Lyric Staircase (2nd H				
A25390	M16 - M+ Lyric Interface South (2nd H/O to Lyric) (31May17)	0		20-Oct-17		26-Jan-18	100%	0%	-98						◆ M16 - M+ Lyric Interface South (2nd H/O to Lyric) (31May17),														
A25420	M19 - M+ Waterfront Promenade Part within STT Area (H/C)	0		15-Feb-18		08-May-18	0%	0%	-82																				
A25480	M26 - M+ Entrance interface with At-garde Road (Practical C	0		20-Oct-17		26-Jan-18	100%	0%	-98						◆ M26 - M+ Entrance interface with At-garde Road (Practical Completion),														
A25490	M27 - New Temporary Access Road outside Park Boundary	0		17-Nov-17		26-Feb-18	100%	0%	-101								◆ M27 - New Temporary Access Road outside Park Boundary (Practical Completion),												
A25500	M28 - New Temporary Access Road Part in Hotel/QACF Site	0		17-Nov-17		26-Feb-18	100%	0%	-101								◆ M28 - New Temporary Access Road Part in Hotel/QACF Site (Practical Completion),												
A25550	M38 - Lyric Waterfront (Part of MTR Area A1) (H/O to Lyric)	0		20-Oct-17		26-Jan-18	100%	0%	-98						◆ M38 - Lyric Waterfront (Part of MTR Area A1) (H/O to Lyric) (31May2017),														
A25560	M39 - Lyric Waterfront / through ESS Compound (H/O to Ly	0		20-Oct-17		26-Jan-18	100%	0%	-98						◆ M39 - Lyric Waterfront / through ESS Compound (H/O to Lyric) (31May2017),														
A25580	M41 - Lyric Waterfront at Barging Point (Part of MTR Area 3	0		06-Feb-18		25-Apr-18	0%	0%	-78																	◆ M41 - Lyri			
A25590	M42 - Lyric Waterfront east of barging point (Prior to Lyric N	0		20-Oct-17		26-Jan-18	100%	0%	-98						◆ M42 - Lyric Waterfront east of barging point (Prior to Lyric Main Ctr) (31May2017),														
A25600	M43 - At-grade Road Footpath at ICP / SPS Entrance Portal (	0		17-Nov-17		26-Feb-18	100%	0%	-101								◆ M43 - At-grade Road Footpath at ICP / SPS Entrance Portal (Practical Completion),												
A25610	M44 - At-grade Road Footpath at ICP / SPS Frontage (H/O to	0		01-Mar-18		11-May-18	0%	0%	-71																				
A25620	M45 - At-grade Road Footpath along M+ Basement (H/O to	0		23-Mar-18		06-Jul-18	0%	0%	-105																				
A25640	M47 - M+ Promenade Terrace (Practical Completion)	0		08-Dec-17		26-Jan-18	100%	0%	-48						◆ M47 - M+ Promenade Terrace (Practical Completion),														
A25650	M48 - M+ Waterfront Promenade Part incl' KGO Pump Cells	0		08-Dec-17		26-Jan-18	100%	0%	-48						◆ M48 - M+ Waterfront Promenade Part incl' KGO Pump Cells (H/O to Waterfront Promenade Ctr) (31Dec2017),														
A25660	M49 - M+ Waterfront Part for Access Around ESS (H/O to W	0		08-Dec-17		26-Jan-18	100%	0%	-48						◆ M49 - M+ Waterfront Part for Access Around ESS (H/O to Waterfront Promenade Ctr) (31Dec2017),														
A25670	M50 - Internal Areas of SPS (for Park Opening) (25Jun2017)	0		11-Dec-17		05-Feb-18	100%	0%	-56						◆ M50 - Internal Areas of SPS (for Park Opening) (25Jun2017),														
A25680	M51 - Entrance to SPS within the ICP (H/O to Park on 25 Jun	0		17-Nov-17		26-Feb-18	100%	0%	-101								◆ M51 - Entrance to SPS within the ICP (H/O to Park on 25 Jun 17) Retain Shared Use u												
A25690	M51 - Entrance to SPS within the ICP (H/O to Park) (29Jan2	0		22-Apr-18		01-Aug-18	0%	0%	-101																◆				
A25710	M55 - Footprint of RDE Building (Parcel 39B) (on OP & PC of	0		20-Oct-17		26-Jan-18	100%	0%	-98						◆ M55 - Footprint of RDE Building (Parcel 39B) (on OP & PC of RDE Building) (25Jul2018),														
A25720	M56 - Around RDE Building (Parcel 39B) (on OP & PC of RDE	0		20-Oct-17		26-Jan-18	100%	0%	-98						◆ M56 - Around RDE Building (Parcel 39B) (on OP & PC of RDE Building) (25Jul2018),														
A25730	M57 - Area Around South side of ICP (Practical Completion)	0		08-Feb-18		07-Mar-18	0%	0%	-27	■																			
A25760	M60 - ICP Level B1 Roof Top (Practical Completion)	0		24-Nov-17		01-Feb-18	100%	0%	-69						◆ M60 - ICP Level B1 Roof Top (Practical Completion),														
A25770	M65 - Visual Mock-up & Prototype Area (Practical Completi	0		20-Oct-17		26-Jan-18	100%	0%	-98						◆ M65 - Visual Mock-up & Prototype Area (Practical Completion),														
A25800	M67 - Unfenced Part of VMU & Prototype Area (Practical C	0		20-Oct-17		15-Jan-18 A	100%	100%	-87		■				◆ M67 - Unfenced Part of VMU & Prototype Area (Practical Completion),														
A25810	M68 - Hybrid VMU Area (Practical Completion)	0		20-Oct-17		26-Jan-18	100%	0%	-98						◆ M68 - Hybrid VMU Area (Practical Completion),														
A25890	M76 - Interfacing Park Landscape Area between M+ Southe	0		08-Feb-18		07-Mar-18	0%	0%	-27								◆ M76 - Interfacing Park Landscape Area between M+ Southern EVA & Prom												
A25900	M77 - Interfacing Park Landscape Area South of M+ Southe	0		08-Feb-18		07-Mar-18	0%	0%	-27								◆ M77 - Interfacing Park Landscape Area South of M+ Southern EVA (25Jan												
Interface Schedule (Appendix D1 - 16 December 2015)																													
Lyric Theatre Complex and Extended Basement (Lyric)																													
Along Interface North of AEL																													
A25970	Vacate M12 permanently (31 Mar 2017)	0		28-Feb-18		10-May-18 A	0%	100%	-56																				
Along Interface South of AEL																													
A25990	Complete seawater discharge pipes in Portions M15, M16, I	0		20-Oct-17		26-Jan-18	100%	0%	-80						◆ Complete seawater discharge pipes in Portions M15, M16, M38, M39 (31 May 2017),														
DCS Basement Area																													
A26050	Complete the staircase and external wall and permanently v	0		10-Mar-18		07-Apr-18	0%	0%	-20																◆ Complete the staircase and extern				
Grid 6 & 12 Area (Portion M14)																													
A26070	Complete Basement Road Wall between PC96, 103 & 105 to	0		10-Mar-18		18-Dec-17 A	0%	100%	66															◆ Complete Basement Road Wall between PC96, 103 & 105 to G/F Level					
A26090	Install new hoarding between Portion M14 & M14a for vac	7	27-Mar-18	09-Apr-18	16-Mar-17 A	24-Mar-17 A	0%	100%	305																				
A26100	Permanently vacate M14 to Lyrics Contractor	0		12-Mar-18		22-Dec-17 A	0%	100%	63															◆ Permanently vacate M14 to Lyrics Contractor,					
Along Interface Over of AEL																													
A26120	Permanently vacate Portion M13 (31 Aug 2017)	0		09-Mar-18		11-Apr-18	0%	0%	-24																◆ Permanently vacate Portion				
A26110	Remove all hoardings witin Portion M13	6	02-Mar-18	09-Mar-18	04-Apr-18	11-Apr-18	0%	0%	-24																				
PIW Phase 1																													
Interfacing with PIW At-Grade Road Construction																													
A26150	Complete all Excavation & Reinstatement Works @ At-grade	0		03-Jan-18		24-Mar-18*	100%	0%	-66		◆														◆ Complete all Excavation & Reinstatement Works @ A				
A26140	Remove temp. works @ At-Grade Road & Footway for Park	0		20-Oct-17		26-Jan-18*	100%	0%	-80						◆ Remove temp. works @ At-Grade Road & Footway for Park Opening (30 Sep 17),														
M+ North West Boundary Interface with Construction At-Grade Road by PIW																													
A26160	Remove the hoarding along footway & vacate footway	0		20-Oct-17		26-Jan-18*	100%	0%	-80						◆ Remove the hoarding along footway & vacate footway,														
M+ Drain Connection to PIW Drainage MH WHC6_1f																													



Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29		
A26200	Complete drainage works for WHC6_1f	0		06-Dec-17		26-Jan-18	100%	0%	-40																					
Towngas Interface PIW																														
DN150 incoming gas main at Entrance Portal (CIV-DWG-0403)																														
A26230	Allow Towngas to install gas main (By Towngas)	6	27-Oct-17	03-Nov-17	10-Mar-18	16-Mar-18	100%	0%	-108																					
A26240	Backfill Trench to Ground Levels	3	04-Nov-17	07-Nov-17	17-Mar-18	21-Mar-18	100%	0%	-108																					
A26220	Excavate Trench & Install Shoring for Gas Main @ Footway (	6	20-Oct-17	26-Oct-17	01-Mar-18*	09-Mar-18	100%	0%	-108																					
DN150 incoming gas main for RDE (CIV-DWG-0404)																														
A26260	Allow Towngas to install gas main (By Towngas)	6	06-Jan-18	12-Jan-18	22-Mar-18	16-Apr-18	100%	0%	-73																					
A26270	Backfill Trench to Ground Levels	3	13-Jan-18	16-Jan-18	17-Apr-18	30-Apr-18	100%	0%	-82																					
A26250	Excavate Trench & Install Shoring for Gas Main @ Footway (	6	29-Dec-17	05-Jan-18	01-Mar-18*	21-Mar-18	100%	0%	-61																					
A26280	Vacate M45 (8 July 2017)	0		16-Jan-18		30-Apr-18	100%	0%	-82																					
Towngas Meter Application for M+																														
A26290	Submit Application for Installation of Towngas Meter	0	03-Mar-18		20-Jun-18		0%	0%	-86																					
Power Interface with PIW																														
Power interface with PIW - South of M+																														
A26300	Allow access for PIW Contractor after completion of 11kV C	0	02-May-18		21-Apr-18		0%	0%	8																					
Seawater Cooling Intake Pipes Interface PIW																														
Civil Works Interface with PIW Watermain South of M+																														
DN450 Fresh Water & DN450 Salt Water District Wide main South of M+ (Item51 - App D1)																														
A26340	Allow Access to PIW Contractor to Construct DN450 Fresh \	0	27-Oct-17		26-Jan-18		100%	0%	-74																					
A26350	M+ Commencement of EVA & Promenade Terrace	0		17-Mar-18		15-Jun-18	0%	0%	-71																					
Park																														
A26390	Allow access for Park Contractor to carry out soil filling & soi	0	26-Jan-18		26-Jan-18*		0%	0%	0																					
A26410	Vacate M08 and M09 to Park contractor (Park Remaining Port	0		26-Jan-18		26-Jan-18	0%	0%	0																					
Drainage Interface w/ Park PIW (SW of M+)																														
A26420	Allow access for Park Contractor to construct manhole SE2.:	0	07-Feb-18		04-Apr-18		0%	0%	-41																					
Sewage Interface w/ Park PIW (SW of M+ & ICP SPS)																														
A26450	Complete drain test & Handover to DSD (3 months prior to I	0		03-Jan-18		28-Feb-18	100%	0%	-45																					
A26430	Complete Laying Sewer Pipe DN300 from F2.1E to SM19	0		14-Nov-17		06-Apr-18	100%	0%	-113																					
A26440	Complete Laying Sewer Pipe DN450 to Park Contractor MH:	0		03-Jan-18		28-Feb-18	100%	0%	-45																					
SPS & Interface Carpark Interface w/ Park																														
A26500	Complete Access Road to SPS for FS Inpection (Park above I	0		02-Nov-17		05-Feb-18	100%	0%	-78																					
A26490	SPS Complete H/O to DSD	0		11-Dec-17		05-Feb-18	100%	0%	-46																					
A26480	SPS Statutory Inspection Complete	0		20-Oct-17		05-Jan-18 A	100%	100%	-62																					
A26470	SPS Test & Commissioning Complete	0		11-Nov-17		26-Jan-18	100%	0%	-62																					
Telecoms Interface w/ Park PIW (W of M+)																														
A26530	Allow Access to Park Contractor to connect ELV Cable Ducts	0	20-Oct-17		26-Jan-18		100%	0%	-80																					
A26520	Allow Access to Park Contractor to connect ICT Cable Ducts	0	20-Oct-17		26-Jan-18		100%	0%	-80																					
A26540	Allow Access to Park Contractor to construct & connect FTN	0	20-Oct-17		26-Jan-18		100%	0%	-80																					
CLP																														
A27780	Handover ICP - Transformer Room to CLP	0	29-Dec-17		16-Dec-17 A		100%	100%	14																					
Pre-Construction Works																														
Shop Drawings Submission & Approval																														
PC-SDSA-1C	Shop drawings	164	20-Oct-17	12-May-18	03-Oct-16 A	23-Jul-18	48.78%	0%	-58																					
Method Statement & ITP Submission & Approval																														
PC-MSSA-1	Method statement & ITP	164	20-Oct-17	12-May-18	03-Oct-16 A	23-Jul-18	48.78%	0%	-58																					
Materials Submission & Approval																														
General Items																														
PC-MTSA-:	General materials	164	20-Oct-17	12-May-18	03-Oct-16 A	23-Jul-18	48.78%	0%	-58																					
Long Lead Items																														
PC-MTSA-:	Carpet, linoleum & mats	216	14-Nov-17	09-Aug-18	29-Jan-18	19-Oct-18	27.37%	0%	-58																					
PC-MTSA-:	Door Ironmongeries	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41																					
PC-MTSA-:	Doors	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41																					
PC-MTSA-:	Fabric	211	31-Jan-18	19-Oct-18	15-May-17 A	14-Sep-18	0%	0%	27																					
PC-MTSA-:	FF&E Items (seating/ cushion, curtain, blinds, etc)	174	19-Jan-18	23-Aug-18	04-Apr-18	02-Nov-18	3.19%	0%	-58																					
PC-MTSA-:	Fire shutters	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41																					
PC-MTSA-:	Glazing works	156	25-Nov-17	09-Jun-18	09-Mar-17 A	22-Jun-18	31.62%	27%	-10																					
PC-MTSA-:	Metal ceiling	126	29-Dec-17	06-Jun-18	10-Apr-17 A	23-May-18	17.99%	43%	12																					
PC-MTSA-:	Raised floor system	160	15-Jan-18	02-Aug-18	27-Apr-17 A	06-Aug-18	5.83%	4%	-3																					
PC-MTSA-:	Security shutters (Lateral sliding type)	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41																					
PC-MTSA-:	Security shutters (Top-mounted)	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41																					
PC-MTSA-:	Smoke curtain	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41																					
PC-MTSA-:	Tiling works	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41																					



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Activity ID	Activity Name	CMWP Dur.	CMWPP - R0.D8 Start	CMWPP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January						February				March				April				May				
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29	32			
A27200	Dismantle 1st Layer Struts & Wailing	6	07-Apr-18	13-Apr-18	17-Apr-18	24-Apr-18	0%	0%	-9																							
A27100	Drive in Sheet Piles	8	20-Jan-18	29-Jan-18	03-Feb-18	14-Feb-18	62.5%	0%	-14																							
A27120	Install 1st Layer Strut & Wailing@ +4.5mPD	11	02-Feb-18	14-Feb-18	21-Feb-18	07-Mar-18	0%	0%	-15																							
A27130	Install Legging to Opening	9	15-Feb-18	28-Feb-18	28-Feb-18	10-Mar-18	0%	0%	-9																							
A27150	Pipe Laying & Associated Works	9	05-Mar-18	14-Mar-18	14-Mar-18	24-Mar-18	0%	0%	-9																							
A27180	Pressure Test	6	26-Mar-18	04-Apr-18	09-Apr-18	16-Apr-18	0%	0%	-9																							
A27110	Trench @GL+5.0mPD to +4.0mPD	3	30-Jan-18	01-Feb-18	14-Feb-18	21-Feb-18	0%	0%	-14																							
A27140	Trench Excavation@+4.0mPD to +1.06mPD	3	01-Mar-18	03-Mar-18	10-Mar-18	14-Mar-18	0%	0%	-9																							
DCS Box (Portion M15&M16)																																
A27290	Construct remaining wall & roof	9	20-Oct-17	31-Oct-17	26-Aug-17 A	05-Feb-18	100%	0%	-80																							
A27300	DCS Box complete	0		31-Oct-17		05-Feb-18	100%	0%	-80																							
Construction at Grade CH0+108 to CH0+158																																
A27310	Install Concrete Saddle for Pipe Support	5	02-Jan-18	08-Jan-18	21-Aug-17 A	26-Aug-17 A	100%	100%	108																							
A27340	Pipe Connection to DCS	5	16-Apr-18	21-Apr-18	08-Oct-17 A	13-Oct-17 A	0%	100%	152																							
A27320	Pipe Laying & Associated Works	12	09-Jan-18	22-Jan-18	26-Aug-17 A	23-Sep-17 A	100%	100%	98																							
Seawater Intake Pipe Works																																
Construction of Seawater Intake Pipe																																
A27500	Backfill to +2.0mPD	2	04-Nov-17	06-Nov-17	18-Jul-17 A	10-Feb-18	100%	0%	-80																							
A27520	Complete Pipeworks & Traffic Diversion	0		10-Nov-17		26-Jan-18*	100%	0%	-62																							
A27480	Construct Thrust Blocks	4	25-Oct-17	30-Oct-17	22-Jun-17 A	30-Jan-18	100%	60%	-76																							
A27420	Excavate from G/F (+4.5mPD) to +2.0mPD	1	20-Oct-17	20-Oct-17	03-Aug-17 A	05-Jan-18 A	100%	100%	-62																							
A27460	Lay DN100 Chlorination Pipe	4	20-Oct-17	24-Oct-17	22-Jun-17 A	01-Feb-18	100%	32.5%	-82																							
A27470	Lay DN28 Cleansing Pipe	4	20-Oct-17	24-Oct-17	22-Jun-17 A	29-Jan-18	100%	75%	-78																							
A27450	Lay DN600 Seawater Intake Pipes x 2	4	20-Oct-17	24-Oct-17	22-Jun-17 A	27-Jan-18	100%	80%	-78																							
A27490	Pressure Testing and Inspection	4	31-Oct-17	03-Nov-17	22-Jun-17 A	01-Feb-18	100%	0%	-74																							
A27510	Remove Underground Utilities Support & Backfill up to +2.3	4	06-Nov-17	10-Nov-17	18-Dec-17 A	09-Jan-18 A	100%	100%	-47																							
Seawater Pump Cell																																
BME																																
A58620	Builder's work	8	24-Oct-17	02-Nov-17	29-Aug-17 A	02-Feb-18	100%	12.01%	-75																							
A58630	Delivery of DI pipe	2	20-Oct-17	21-Oct-17	29-Dec-17 A	27-Jan-18	100%	20%	-80																							
A58610	Dismantle the existing unused Equipment	3	20-Oct-17	23-Oct-17	23-Jun-17 A	31-Jan-18	100%	73.21%	-82																							
A58690	Hydraulic Test of DI pipe	11	20-Mar-18	04-Apr-18	10-May-18	24-May-18	0%	0%	-39																							
A58640	Install DI pump	111	03-Nov-17	19-Mar-18	02-Feb-18	10-May-18	62.16%	0%	-39																							
A58670	Install electrical & Control	56	11-Nov-17	19-Jan-18	26-Jan-18	09-Apr-18	100%	0%	-61																							
A58680	Install Pump motor	29	04-Dec-17	10-Jan-18	20-Feb-18	26-Mar-18	100%	0%	-61																							
A58660	Install sea water pump	2	20-Oct-17	21-Oct-17	29-Dec-17 A	27-Jan-18	100%	20%	-80																							
A58700	T&C of Sea water Pump	27	06-Apr-18	08-May-18	24-May-18	26-Jun-18	0%	0%	-39																							
Plumbing & Drainage																																
A58750	Delivery of Pipes and Fittings	2	09-Nov-17	10-Nov-17	26-Jan-18	27-Jan-18	100%	0%	-64																							
A58770	Delivery of Sump Pump Panels	2	20-Nov-17	21-Nov-17	26-Jan-18*	27-Jan-18	100%	0%	-55																							
A58730	Delivery of Sump Pumps	2	20-Oct-17	21-Oct-17	29-Dec-17 A	27-Jan-18	100%	20%	-80																							
A58740	Install Sump Pumps	25	23-Oct-17	21-Nov-17	27-Jan-18	07-Mar-18	100%	0%	-85																							
Electrical Works																																
A58830	Delivery of Cable Tray	2	28-Dec-17	29-Dec-17	26-Jan-18*	27-Jan-18	100%	0%	-24																							
A58870	Delivery of Lighting Fitting and Exit sign	2	06-Jan-18	08-Jan-18	26-Jan-18*	27-Jan-18	100%	0%	-17																							
A58860	Delivery of MCB Board	2	06-Jan-18	08-Jan-18	26-Jan-18*	27-Jan-18	100%	0%	-17																							
A58820	Delivery of Power Cable	2	28-Dec-17	29-Dec-17	26-Jan-18*	27-Jan-18	100%	0%	-24																							
Fire Service Works																																
A58920	Deliver and Install heat detection system	5	30-Jan-18	03-Feb-18	30-Jan-18*	03-Feb-18	0%	0%	0																							
Demolition of CSO Office																																
A27760	CSO Office relocation	0		02-Jan-18		26-Jan-18*	100%	0%	-20																							
A27770	Demolish Existing CSO Office	32	02-Jan-18	08-Feb-18	26-Jan-18	07-Mar-18	62.85%	0%	-20																							
Sewerage																																
Sewerage Interface with PIW & F2 Contractor																																
Sewerage at Austin Road West (Portion L08)																																
A27860	Back fill & Reinstate pavement / Reinstate Planter	8	08-Dec-17	16-Dec-17	27-Jan-18	07-Feb-18	100%	0%	-42																							
A27820	Excavate & Install Lateral Support	9	14-Nov-17	23-Nov-17	26-Jan-18	05-Feb-18	100%	0%	-60																							
A27870	HCC connect DN375 to F1.2	1	18-Dec-17	18-Dec-17	02-Jan-18 A	26-Jan-18	100%	50%	-31																							
A27840	Lay down DN375 F1.3B to F1.3A to F1.2	3	01-Dec-17	04-Dec-17	11-Dec-17 A	06-Jan-18 A	100%	100%	-26																							
A27790	PIW Implement TTMS & Allow Access to Manhole F1.2 to H	0	20-Oct-17		26-Jan-18*		100%	0%	-80																							
A27850	Pressure Test	3	05-Dec-17	07-Dec-17	27-Dec-17 A	27-Jan-18	100%	50%	-41																							



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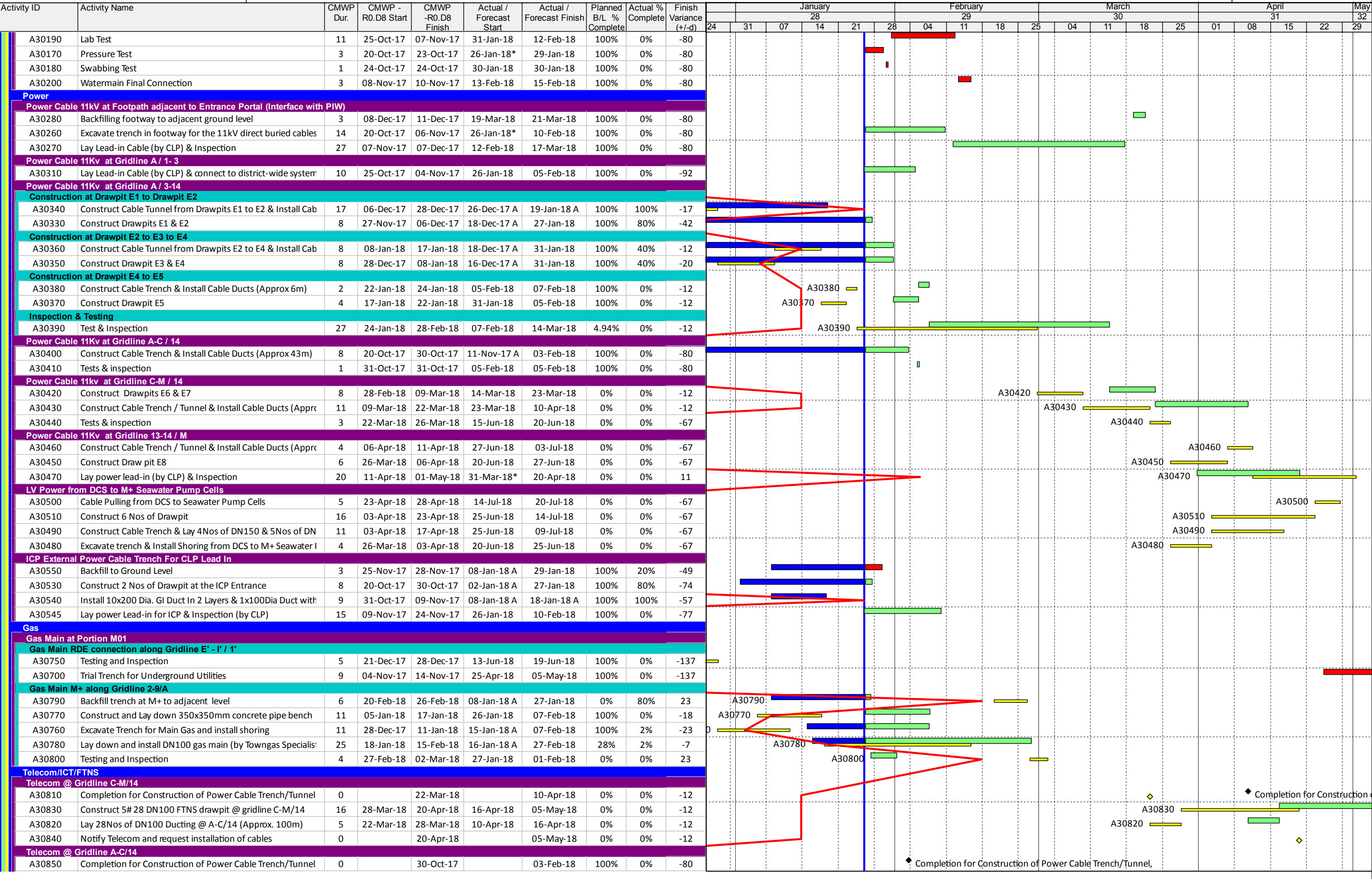
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January 28					February 29			March 30			April 31				May 32							
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29				
A28970	Excavate Trial Trench	3	20-Oct-17	23-Oct-17	26-Jan-18*	31-Jan-18	100%	0%	-82																							
A28990	Lay DN600 Pipe from MHS2.10 to S2.9c (Approx 30m)	3	27-Oct-17	31-Oct-17	05-Feb-18	07-Feb-18	100%	0%	-82																							
A29000	Pressure Test	3	01-Nov-17	03-Nov-17	08-Feb-18	10-Feb-18	100%	0%	-82																							
Storm Drain DN750 along Gridline A-B/14 (MH S2.9c to S2.9b to S2.9a)																																
A29070	Backfill to existing ground level	3	21-Dec-17	23-Dec-17	28-Mar-18	03-Apr-18	100%	0%	-77																							
A29040	Construct Manhole S2.9b & S2.9c	14	24-Nov-17	09-Dec-17	01-Mar-18	16-Mar-18	100%	0%	-77																							
A29030	Excavate to formation level	6	17-Nov-17	23-Nov-17	22-Feb-18	28-Feb-18	100%	0%	-77																							
A29020	Excavate Trial Trench	3	14-Nov-17	16-Nov-17	15-Feb-18	21-Feb-18	100%	0%	-77																							
A29050	Lay DN750 pipe from Manholes S2.9c to S2.9b to S2.9a (Ap	6	11-Dec-17	16-Dec-17	17-Mar-18	23-Mar-18	100%	0%	-77																							
A29060	Pressure Test	3	18-Dec-17	20-Dec-17	24-Mar-18	27-Mar-18	100%	0%	-77																							
Storm Drain DN450 suspended along Gridline J'/I'-M/I																																
Storm Drain at Portion M12																																
A29150	Complete suspended Storm Drain at Portion M12 & Remov	0		27-Feb-18		03-Apr-18	0%	0%	-27																							
A29155	Finish clear up @ M12	1	27-Feb-18	28-Feb-18	04-Apr-18	04-Apr-18	0%	0%	-27																							
A29100	Install Brackets for Suspension Pipe	9	25-Jan-18	03-Feb-18	20-Feb-18	02-Mar-18	11.11%	0%	-20																							
A29090	Install scaffolding @ M12	6	18-Jan-18	24-Jan-18	09-Feb-18	20-Feb-18	100%	0%	-20																							
A29130	Install suspended vertical Dringage DN100 - 5 nos	5	09-Feb-18	15-Feb-18	08-Mar-18	14-Mar-18	0%	0%	-20																							
A29120	Install suspended vertical Rain Water Outlet DN150 - 4 nos	2	07-Feb-18	09-Feb-18	06-Mar-18	08-Mar-18	0%	0%	-20																							
A29110	Lay horizontal suspended DN450 pipe (Approx. 120m)	6	05-Feb-18	10-Feb-18	02-Mar-18	09-Mar-18	0%	0%	-20																							
A29140	Pressure Test	3	15-Feb-18	22-Feb-18	14-Mar-18	17-Mar-18	0%	0%	-20																							
A29145	Removal of scaffolding @M12	4	22-Feb-18	27-Feb-18	17-Mar-18	22-Mar-18	0%	0%	-20																							
Storm Drain DN350 suspended along Gridline M/1-4																																
Storm Drain at Portion M13																																
A29230	Complete suspended Storm Drain at Portion M13	0		02-Mar-18		03-Apr-18	0%	0%	-24																							
A29160	External Wall @ Gridline M/1-4 (including Wall finish) - com	0		24-Jan-18		20-Feb-18	100%	0%	-20																							
A29235	Finish clear up @ M13	1	02-Mar-18	03-Mar-18	04-Apr-18	04-Apr-18	0%	0%	-24																							
A29180	Install Brackets for Suspension Pipe	9	01-Feb-18	10-Feb-18	27-Feb-18	09-Mar-18	0%	0%	-20																							
A29170	Install scaffolding @ M13	6	25-Jan-18	31-Jan-18	20-Feb-18	27-Feb-18	16.67%	0%	-20																							
A29210	Install suspended vertical Drainage Pipe DN100 - 2 nos	3	15-Feb-18	22-Feb-18	14-Mar-18	17-Mar-18	0%	0%	-20																							
A29200	Install suspended vertical Rain Water Outlet DN150 - 2 nos	1	14-Feb-18	15-Feb-18	13-Mar-18	14-Mar-18	0%	0%	-20																							
A29190	Lay suspended horizontal DN350 pipe (Approx. 50m)	6	12-Feb-18	21-Feb-18	09-Mar-18	16-Mar-18	0%	0%	-20																							
A29220	Pressure Test	3	22-Feb-18	26-Feb-18	17-Mar-18	21-Mar-18	0%	0%	-20																							
A29225	Removal of scaffolding @M13	4	26-Feb-18	02-Mar-18	21-Mar-18	26-Mar-18	0%	0%	-20																							
Storm Drain DN250 suspended along Gridline M/4-12																																
Storm Drain at Portion M14																																
A29330	Complete suspended Storm Drain along Portion M14	0		10-Mar-18		07-Apr-18	0%	0%	-20																							
A29240	Coordinate with Lyrics Contractor for temporary access to M	0	20-Oct-17		26-Jan-18*		100%	0%	-80																							
A29250	External Wall @ M14 Gridline M/4-12 (including Wall finish)	0		24-Jan-18		20-Feb-18	100%	0%	-20																							
A29335	Finish clear up @ M13	1	12-Mar-18	12-Mar-18	07-Apr-18	09-Apr-18	0%	0%	-20																							
A29270	Install Brackets for Suspension Pipe	5	12-Feb-18	20-Feb-18	09-Mar-18	15-Mar-18	0%	0%	-20																							
A29260	Install scaffolding at M14	6	01-Feb-18	07-Feb-18	27-Feb-18	06-Mar-18	0%	0%	-20																							
A29310	Install suspended vertical Drainage Pipe DN100 - 5 nos	5	24-Feb-18	02-Mar-18	20-Mar-18	26-Mar-18	0%	0%	-20																							
A29290	Install suspended vertical Rain Water Outlet DN150 - 6 nos	3	24-Feb-18	28-Feb-18	20-Mar-18	23-Mar-18	0%	0%	-20																							
A29300	Install suspended vertical Rain Water Outlet DN80- 2 nos	1	28-Feb-18	01-Mar-18	23-Mar-18	24-Mar-18	0%	0%	-20																							
A29280	Lay suspended horizontal DN250 pipe (Approx. 105m)	8	22-Feb-18	02-Mar-18	16-Mar-18	26-Mar-18	0%	0%	-20																							
A29320	Pressure Test	3	03-Mar-18	06-Mar-18	26-Mar-18	29-Mar-18	0%	0%	-20																							
A29325	Removal of scaffolding @M14	4	07-Mar-18	10-Mar-18	29-Mar-18	07-Apr-18	0%	0%	-20																							
Storm Drain DN600 at Portion M45																																
Storm Drain along Gridline D'-E'/1'-2' (MH WHC6_1c to S3.4)																																
A29380	Formation and Construct MH S3.4	8	20-Oct-17	30-Oct-17	26-Mar-18*	19-Apr-18	100%	0%	-137																							
Storm Drain along Gridline E'-G' / 1'-2' (MH S3.4 to S3.3 to S3.2)																																
A29490	Backfill trench to Ground Level	0	04-Nov-17		25-Apr-18		100%	0%	-137																							
A29460	Connect DN250 pipe x 2Nos to MH S3.2	1	31-Oct-17	31-Oct-17	19-Apr-18	19-Apr-18	100%	0%	-136																							
A29450	Connect DN250 pipe x 3Nos to MH S3.3	1	31-Oct-17	31-Oct-17	19-Apr-18	19-Apr-18	100%	0%	-136																							
A29440	Formation & Construct MH S3.3 & S3.2	9	20-Oct-17	31-Oct-17	10-Apr-18	19-Apr-18	100%	0%	-136																							
A29470	Formation & Lay DN600 pipe from S3.4 to S3.3 to S3.2 (Ap	3	20-Oct-17	23-Oct-17	10-Apr-18	16-Apr-18	100%	0%	-139																							
A29480	Pressure Test	3	01-Nov-17	03-Nov-17	20-Apr-18	24-Apr-18	100%	0%	-137																							
Storm Drain DN450 at Portion M01																																
Storm Drain along Gridline G'-J' /1'-2 (MH S3.2 to S3.1 to S3.1b to S3.1a)																																
A29560	Backfill trench to Ground Level	2	24-Nov-17	25-Nov-17	23-Mar-18	24-Mar-18	100%	0%	-96																							
A29510	Connect DN200 pipe to MH S3.1	1	20-Nov-17	20-Nov-17	17-Mar-18	17-Mar-18	100%	0%	-95																							



Activity ID	Activity Name	CMWP Dur.	CMWP -R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January 28						February 29			March 30				April 31				May 32		
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29	
A29520	Connect DN200 pipe to MH S3.1b	1	20-Nov-17	20-Nov-17	17-Mar-18	17-Mar-18	100%	0%	-95																				
A29530	Connect DN300 & DN400 pipe to MH S3.1a	1	20-Nov-17	20-Nov-17	17-Mar-18	17-Mar-18	100%	0%	-95																				
A29500	Formation & Construct MH S3.1, S3.1b & S3.1a	14	04-Nov-17	20-Nov-17	26-Feb-18*	17-Mar-18	100%	0%	-95																				
A29540	Formation & Lay DN450 pipe from MH3.2 to S3.1a (Approx	4	04-Nov-17	08-Nov-17	26-Feb-18	02-Mar-18	100%	0%	-92																				
A29550	Pressure Test	3	21-Nov-17	23-Nov-17	19-Mar-18	22-Mar-18	100%	0%	-96																				
Storm Drain DN375 at Portion M45																													
Storm Drain along Gridline A-K' / 5' (S1.1 to S1.2 to WHC6 1e)																													
A29590	Excavate Trial Trench for existing Underground Utilities	13	20-Oct-17	04-Nov-17	12-Dec-17 A	04-Jan-18 A	100%	100%	-49																				
A29600	Install support to exisiting underground Utilities	13	26-Oct-17	10-Nov-17	18-Dec-17 A	10-Jan-18 A	100%	100%	-49																				
Storm Drain DN300 at Portion M44 (MH6 2a.1 to DM65)																													
Grd Lvl - Storm / Drainage Connection (Outside SPS)																													
A37290	Completed Storm Drain + Report	13	24-Nov-17	08-Dec-17	15-Jan-18 A	02-Feb-18	100%	50%	-45																				
A37280	Connect to Existing Storm Manholes & Backfill	12	16-Nov-17	29-Nov-17	10-Jan-18 A	27-Jan-18	100%	60%	-48																				
A37310	DSD Inspection	1	09-Dec-17	11-Dec-17	02-Feb-18	02-Feb-18	100%	0%	-44																				
A37300	Inform DSD for Inspection of Storm Drain	2	07-Dec-17	09-Dec-17	26-Jan-18	01-Feb-18	100%	0%	-44																				
A37250	Sewerage - Construct 5x Manholes	2	20-Oct-17	21-Oct-17	13-Feb-17 A	08-Jan-18 A	100%	100%	-62																				
A37260	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing	25	01-Nov-17	29-Nov-17	09-Jan-18 A	26-Jan-18	100%	80%	-47																				
Adjacent SPS to Center of At Grade Road																													
A29790	Backfill, Extract Sheet Piles and Reinstate Pavement	1	20-Oct-17	20-Oct-17	03-Mar-17 A	26-Jan-18	100%	81.25%	-80																				
Center of At Grade Road to MH 2a.1																													
A38080	Backfill, Extract Sheet Piles and Reinstate Pavement	6	15-Nov-17	21-Nov-17	08-Jan-18 A	29-Jan-18	100%	50%	-56																				
A38040	Drive In Sheet Piles	2	30-Oct-17	31-Oct-17	23-Dec-17 A	26-Jan-18	100%	50%	-72																				
A38050	Excavate to invert level and install struts	6	01-Nov-17	07-Nov-17	02-Jan-18 A	29-Jan-18	100%	50%	-68																				
A38030	Excavate trial trench for existing underground utilities	6	21-Oct-17	27-Oct-17	20-Dec-17 A	29-Jan-18	100%	50%	-76																				
A38060	Laydown DN300 between MH6 2a.1 to Center of at Grade	3	08-Nov-17	10-Nov-17	03-Jan-18 A	27-Jan-18	100%	50%	-64																				
A38070	Pressure Test	3	11-Nov-17	14-Nov-17	05-Jan-18 A	27-Jan-18	100%	50%	-61																				
Grd Lvl - External Storm Drainage Connection																													
A37460	DSD Inspection & Acceptance Test	11	17-Nov-17	30-Nov-17	15-Feb-18	03-Mar-18	100%	0%	-75																				
A37450	Inform DSD for Inspection	2	15-Nov-17	17-Nov-17	06-Jul-17 A	06-Feb-18	100%	0%	-67																				
WSD																													
Water Main Works at Portion M01 (Refer to M+ MEP Programme)																													
A29880	Backfill & Reinstate to Ground Level	3	15-Nov-17	17-Nov-17	23-Feb-18	26-Feb-18	100%	0%	-80																				
A29810	Complete Master Meter Room Structure B1 Slab, Wall & Col	0		20-Oct-17		26-Jan-18	100%	0%	-80																				
A29840	Excavate Trench in footway to expose PIW watermain & Cu	2	27-Oct-17	30-Oct-17	02-Feb-18	03-Feb-18	100%	0%	-80																				
A29890	Handover to PIW for footway pavement construction (IS App	0		17-Nov-17		26-Feb-18	100%	0%	-80																				
A29830	Install a new hoarding with 500mm clearance from roadside	3	24-Oct-17	26-Oct-17	30-Jan-18	01-Feb-18	100%	0%	-80																				
A29850	Lay 2Nos of DN150 DI Fresh Water Pipe & 1 No of DN100 D	5	31-Oct-17	04-Nov-17	05-Feb-18	09-Feb-18	100%	0%	-80																				
A29800	PIW Contractor Allow Access to Portion M45 to HCC (IS App	0	20-Oct-17		26-Jan-18*		100%	0%	-80																				
A29860	Pressure test (By PIW Contractor)	6	06-Nov-17	11-Nov-17	10-Feb-18	20-Feb-18	100%	0%	-80																				
A29820	Remove existing hoarding fixed to Sheet pile	3	20-Oct-17	23-Oct-17	26-Jan-18	29-Jan-18	100%	0%	-80																				
A29870	Remove the Blank Flanges & Make Final Connection	2	13-Nov-17	14-Nov-17	21-Feb-18	22-Feb-18	100%	0%	-80																				
Water Main Works at Portion M17																													
A30020	Backfill to adjacent ground level	2	16-Mar-18	17-Mar-18	13-Jun-18	15-Jun-18	0%	0%	-71																				
A29930	Connect DN200 pipe to Street Fire Hydrant	1	30-Dec-17	30-Dec-17	27-Mar-18	28-Mar-18	100%	0%	-71																				
A30030	Connection of Watermain (IS Appendix D1, #37, 31 October	0		17-Mar-18		15-Jun-18	0%	0%	-71																				
A29960	Construct End Block and Washout Tee with washout pump	9	02-Feb-18	12-Feb-18	04-May-18	15-May-18	0%	0%	-71																				
A29920	Construct M+ Street Fire Hydrant & FS Pipe at gridline E-F/1	11	15-Dec-17	29-Dec-17	14-Mar-18	27-Mar-18	100%	0%	-71																				
A29940	Excavate Trench for DN150 pipe along gridline A-F/14	14	02-Jan-18	17-Jan-18	28-Mar-18	18-Apr-18	100%	0%	-71																				
A30010	Lab Test	6	09-Mar-18	15-Mar-18	06-Jun-18	13-Jun-18	0%	0%	-71																				
A29950	Lay down and install DN 150 pipe and connect isolation valv	13	18-Jan-18	01-Feb-18	18-Apr-18	04-May-18	53.85%	0%	-71																				
A29910	Lay down and install DN200 pipe	9	05-Dec-17	14-Dec-17	03-Mar-18	14-Mar-18	100%	0%	-71																				
A29970	Lay down and install remaining DN150 pipe	6	13-Feb-18	22-Feb-18	15-May-18	23-May-18	0%	0%	-71																				
A29900	Open Cut Excavation for DN200 pipe along gridline G/13-14	9	24-Nov-17	04-Dec-17	21-Feb-18	03-Mar-18	100%	0%	-71																				
A29980	Pressure Test	3	23-Feb-18	26-Feb-18	23-May-18	26-May-18	0%	0%	-71																				
A30000	Sterilization	6	02-Mar-18	08-Mar-18	30-May-18	06-Jun-18	0%	0%	-71																				
A29990	Swabbing Test	3	27-Feb-18	01-Mar-18	26-May-18	30-May-18	0%	0%	-71																				
SPS External - Grd Lvl - Watermain (Outside SPS) to PIW																													
A30110	Lab Test	11	20-Oct-17	02-Nov-17	14-Nov-17 A	01-Feb-18	100%	45.45%	-75																				
A30120	Watermain Final Connection	2	03-Nov-17	04-Nov-17	02-Feb-18	05-Feb-18	100%	0%	-76																				
ICP External - Grd Lvl - External Watermain Connection to PIW																													
A30220	Backfill to Ground Level	6	11-Nov-17	17-Nov-17	20-Feb-18	26-Feb-18	100%	0%	-80																				



Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018





[illegible]







Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	January					February			March			April					May		
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22	29
	AS-2F-10:	Scheduled De-proping - Zone D2 2F (GL 4-7/H-M)	11	08-Mar-18	21-Mar-18	12-May-18	26-May-18	0%	0%	-51																		
	AS-2F-10:	Scheduled De-proping - Zone A 2F (GL 2-7/A-H)	11	08-Jan-18	20-Jan-18	24-Feb-18	08-Mar-18	100%	0%	-37	AS-2F-10160																	
	AS-2F-10:	Scheduled De-proping - Zone C 2F (GL 1-5/H-K)	11	13-Jan-18	26-Jan-18	17-Mar-18	03-Apr-18	94.79%	0%	-51	AS-2F-10140																	
	AS-2F-10:	Scheduled De-proping - Zone D1 2F (GL 1-4/K-M)	11	14-Feb-18	02-Mar-18	23-Apr-18	07-May-18	0%	0%	-51																		
	AS-2F-10:	Scheduled De-proping - Zone E1 & E2 2F (GL 8-11/C-E)	11	28-Nov-17	11-Dec-17	08-Mar-18	21-Mar-18	100%	0%	-80																		
	AS-2F-10:	Scheduled De-proping - Zone G 2F (GL 11-14/A-H)	11	04-May-18	17-May-18	14-Apr-18	27-Apr-18	0%	0%	16																		
	AS-2F-10:	Scheduled De-proping - Zone H 2F (GL 11-14/G-M)	11	13-Feb-18	01-Mar-18	07-May-18	19-May-18	0%	0%	-63																		
	AS-2F-10:	Scheduled De-proping - Zone P 2F (GL 8-11/D-H) (+ De-proping)	11	17-Mar-18	29-Mar-18	29-Mar-18	16-Apr-18	0%	0%	-10																		
3/F																												
RC Completion																												
AS-3F-10:	RC Completion - Zone A 3F	0		22-Dec-17		07-Feb-18	100%	0%	-37																			
AS-3F-10:	RC Completion - Zone B 3F	0		20-Mar-18		25-May-18	0%	0%	-51																			
AS-3F-10:	RC Completion - Zone C 3F	0		30-Dec-17		05-Mar-18	100%	0%	-51																			
AS-3F-10:	RC Completion - Zone D1 3F	0		01-Feb-18		10-Apr-18	0%	0%	-51																			
AS-3F-10:	RC Completion - Zone D2 3F	0		23-Feb-18		28-Apr-18	0%	0%	-51																			
AS-3F-10:	RC Completion - Zone E & E1 3F	0		15-Nov-17		23-Feb-18	100%	0%	-80																			
AS-3F-10:	RC Completion - Zone F 1MF Infill Slab	0		03-Mar-18		15-Mar-18	0%	0%	-10																			
AS-3F-10:	RC Completion - Zone G 3F & 1F Escalator Structure	0		19-Apr-18		28-Mar-18	0%	0%	16																			
AS-3F-10:	RC Completion - Zone H 3F	0		31-Jan-18		23-Apr-18	0%	0%	-63																			
AS-3F-10:	RC Completion - Zone H 3F (Remaining section)	0		31-Jan-18		23-Apr-18	0%	0%	-63																			
AS-3F-10:	RC Completion - Zone P 3F	0		03-Mar-18		15-Mar-18	0%	0%	-10																			
AS-3F-10:	RC Completion - Zone Q 3F	0		28-Mar-18		02-Jun-18	0%	0%	-51																			
Scheduled De-proping																												
AS-3F-10:	Scheduled De-proping - Zone A1 3F	11	08-Jan-18	20-Jan-18	24-Feb-18	08-Mar-18	100%	0%	-37	AS-3F-10320																		
AS-3F-10:	Scheduled De-proping - Zone A2 3F	11	08-Jan-18	20-Jan-18	24-Feb-18	08-Mar-18	100%	0%	-37	AS-3F-10330																		
AS-3F-10:	Scheduled De-proping - Zone A3 3F	11	08-Jan-18	20-Jan-18	24-Feb-18	08-Mar-18	100%	0%	-37	AS-3F-10400																		
AS-3F-10:	Scheduled De-proping - Zone A4 3F	11	13-Jan-18	26-Jan-18	17-Mar-18	03-Apr-18	94.79%	0%	-51																			
AS-3F-10:	Scheduled De-proping - Zone A5 3F	11	08-Jan-18	20-Jan-18	24-Feb-18	08-Mar-18	100%	0%	-37	AS-3F-10410																		
AS-3F-10:	Scheduled De-proping - Zone C 3F	11	13-Jan-18	26-Jan-18	17-Mar-18	03-Apr-18	94.79%	0%	-51																			
AS-3F-10:	Scheduled De-proping - Zone D1 3F	11	14-Feb-18	02-Mar-18	23-Apr-18	07-May-18	0%	0%	-51																			
AS-3F-10:	Scheduled De-proping - Zone E1&E2 3F	11	28-Nov-17	11-Dec-17	08-Mar-18	21-Mar-18	100%	0%	-80																			
AS-3F-10:	Scheduled De-proping - Zone G 3F & 1F Escalator Structure	11	04-May-18	17-May-18	14-Apr-18	27-Apr-18	0%	0%	16																			
AS-3F-10:	Scheduled De-proping - Zone H 2F	11	13-Feb-18	01-Mar-18	07-May-18	19-May-18	0%	0%	-63																			
AS-3F-10:	Scheduled De-proping - Zone H 3F (Remaining section)	11	13-Feb-18	01-Mar-18	07-May-18	19-May-18	0%	0%	-63																			
AS-3F-10:	Scheduled De-proping - Zone M 3F West Core Wall	11	23-Mar-18	10-Apr-18	20-Mar-18	04-Apr-18	0%	0%	4																			
AS-3F-10:	Scheduled De-proping - Zone N 4F East Core Wall	11	23-Mar-18	10-Apr-18	20-Mar-18	04-Apr-18	0%	0%	4																			
M+ Tower RC Structure																												
AS-M+10010	5/F Curing & Falseworks Stripping	0		21-Feb-18		09-Feb-18	0%	0%	7																			
AS-M+10020	6/F Curing & Falseworks Stripping	0		09-Mar-18		06-Mar-18	0%	0%	4																			
AS-M+10030	7/F Curing & Falseworks Stripping	0		26-Mar-18		23-Mar-18	0%	0%	3																			
AS-M+10040	8/F Curing & Falseworks Stripping	0		16-Apr-18		18-Apr-18	0%	0%	-1																			
CSF RC Structure																												
AS-CS-10030	3/F Curing & Falseworks Stripping	0		07-Dec-17		27-Jan-18	100%	0%	-41																			
AS-CS-10040	4/F Curing & Falseworks Stripping	0		23-Dec-17		14-Feb-18	100%	0%	-42																			
AS-CS-10050	5/F Curing & Falseworks Stripping	0		12-Jan-18		07-Mar-18	100%	0%	-43																			
AS-CS-10060	6/F Curing & Falseworks Stripping	0		29-Jan-18		24-Mar-18	0%	0%	-44																			
AS-CS-10070	7/F Curing & Falseworks Stripping	0		14-Feb-18		14-Apr-18	0%	0%	-44																			
AS-CS-10080	8/F to +61mPD Curing & Falseworks Stripping	0		06-Mar-18		07-May-18	0%	0%	-48																			
AS-CS-10090	9/F Curing & Falseworks Stripping	0		21-Apr-18		19-Jun-18	0%	0%	-47																			
RDE RC Structure																												
AS-RD-100:	3/F Curing & Falseworks Stripping	0		19-Jan-18		07-Apr-18	100%	0%	-60																			
AS-RD-100:	5/F Curing & Falseworks Stripping	0		24-Feb-18		11-May-18	0%	0%	-60																			
AS-RD-100:	6/F Curing & Falseworks Stripping	0		13-Mar-18		29-May-18	0%	0%	-60																			
AS-RD-100:	7/F Curing & Falseworks Stripping	0		29-Mar-18		14-Jun-18	0%	0%	-60																			
AS-RD-100:	8/F Curing & Falseworks Stripping	0		19-Apr-18		03-Jul-18	0%	0%	-60																			
Watertight Achieved																												
M+ Podium																												
WA-PD-10	Zone A Facade Installation Completed (2F GL1-8/A & 1/A-H)	0		07-Mar-18		24-Apr-18	0%	0%	-37																			
WA-PD-10	Zone M Facade Installation Completed (2F GL7-8/A-D)	0		18-May-18		25-Apr-18	0%	0%	19																			
WA-PD-10	Zone P Plaza Skylight Installation Completed (3F GL6-7/E-H)	0		29-Mar-18		04-Jun-18	0%	0%	-51																			



Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Variance (+/-d)	January 28					February 29			March 30			April 31				May 32		
										24	31	07	14	21	28	04	11	18	25	04	11	18	25	01	08	15	22
M+ MEP Preliminaries																											
M+ HVAC																											
A65060	Shop Drawing Submission and Approval (M+ HVAC)	120	20-Oct-17	17-Feb-18	14-Nov-15 A	26-May-18	81.39%	0%	-98																		
M+ Electrical																											
A65070	Shop Drawing Submission and Approval (Electrical)	120	20-Oct-17	17-Feb-18	14-Dec-15 A	26-May-18	81.39%	0%	-98																		
M+ FS																											
A65090	Shop Drawing Submission and Approval (Fire Services)	120	20-Oct-17	17-Feb-18	17-Jun-16 A	26-May-18	81.39%	0%	-98																		
M+ P&D																											
A65080	Shop Drawing Submission and Approval (Plumbing and Dra	120	20-Oct-17	17-Feb-18	24-Mar-16 A	26-May-18	81.39%	0%	-98																		
CSF MEP Preliminaries																											
M+ HVAC																											
A65100	Shop Drawing Submission and Approval (CSF HVAC)	120	20-Oct-17	17-Feb-18	11-Apr-17 A	26-May-18	81.39%	0%	-98																		
M+ Electrical																											
A65110	Shop Drawing Submission and Approval (Electrical)	120	20-Oct-17	17-Feb-18	14-Dec-15 A	26-May-18	81.39%	0%	-98																		
M+ P&D																											
A65120	Shop Drawing Submission and Approval (Plumbing and Dra	120	20-Oct-17	17-Feb-18	16-Nov-16 A	26-May-18	81.39%	0%	-98																		
M+ FS																											
A65130	Shop Drawing Submission and Approval (Fire Services)	120	20-Oct-17	17-Feb-18	17-Jun-16 A	26-May-18	81.39%	0%	-98																		
RDE MEP Preliminaries																											
M+ Electrical																											
A65170	Shop Drawing Submission and Approval (Electrical)	120	20-Oct-17	17-Feb-18	14-Dec-15 A	26-May-18	81.39%	0%	-98																		
M+ FS																											
A65150	Shop Drawing Submission and Approval (Fire Services)	120	20-Oct-17	17-Feb-18	17-Jun-16 A	26-May-18	81.39%	0%	-98																		
M+ HVAC																											
A65140	Shop Drawing Submission and Approval (RDE HVAC)	120	20-Oct-17	17-Feb-18	21-Nov-16 A	26-May-18	81.39%	0%	-98																		
M+ P&D																											
A65160	Shop Drawing Submission and Approval (Plumbing and Dra	120	20-Oct-17	17-Feb-18	14-Dec-16 A	26-May-18	81.39%	0%	-98																		
Provisional Items Cost Centre G (FS / OP non related items tentative for reference only)																											
1B) Fixed & loose furniture at M+ Tower																											
P1B6000	CAI for Fixed & loose furniture at M+ Tower	0			20-Apr-18		0%	0%																			
1C) Fixed & loose furniture at M+ Galleries																											
P1C6000	CAI for Fixed & loose furniture at M+ Galleries	0			03-Apr-18		0%	0%																			
P1C6010	Fixed & loose furniture at M+ Galleries subletting	0			12-Apr-18	12-Jun-18	0%	0%																			
1D) Juke Box equipment system & machinery																											
P1D6000	CAI for Juke Box equipment system & machinery	0			07-Apr-18		0%	0%																			
P1D6010	Juke Box equipment system & machinery subletting	0			16-Apr-18	16-Jun-18	0%	0%																			
1F) Fixed & loose furniture for Moving Image Centre																											
P1F6000	CAI for Fixed & loose furniture for Moving Image Centre	0			28-Mar-18		0%	0%																			
P1F6010	Fixed & loose furniture for Moving Image Centre subletting	0			10-Apr-18	10-Jun-18	0%	0%																			
2C) Elements Cooling Main access modification																											
P2C6000	CAI for Elements Cooling Main access modification	0			20-Apr-18		0%	0%																			
2E) MEP & Misc building works assoc. District Cooling System intake pump cell																											
P2E6000	CAI for MEP & Misc building works assoc. District Cooling Sy	0			20-Apr-18		0%	0%																			
Contractor's Summary Works Programme																											
Milestone Dates																											
Cost Centre A - Preliminaries & General Requirements																											
MSA.12	Compliance Review to the CA's satisfaction on Project Time	0				26-Jan-18	0%	0%																			
MSA.13i	Compliance Review to the CA's satisfaction on Project Time	0				26-Jan-18	0%	0%																			
MSA.14	Compliance Review to the CA's satisfaction on Project Time	0				01-Apr-18*	0%	0%																			
Cost Centre B - M+ Museum & CSF																											
MSB.06.e	Complete 3F slab at Zone A1 to A5, Zone E and Zone H (Tr=M	0				22-Apr-18	0%	0%																			
MSB.06.d	Complete 4F and 2F infill slab between truss 1 and 2 (Tr=M2	0				02-Feb-18	0%	0%																			
MSB.12iii	Complete installation of DCS plant and equipment (Tr=M31)	0				21-Mar-18	0%	0%																			
MSB.09i	Handover TX Rooms for CLP installation (Tr=M26)	0				02-Mar-18	0%	0%																			
Cost Centre J - RDE Building																											
MSJ.01-2	1F Structure Complete to 100% (Tr=M23)	0				26-Jan-18	0%	0%																			
MSJ.01a	4F Structure Complete (Tr=M28)	0				07-Apr-18	0%	0%																			
M+																											
SUM-1600	M+ Podium External Envelope (By Permasteelisa)	265	18-Nov-17	12-Oct-18	26-Jan-18	17-Jan-19	21.09%	0%	-79																		
SUM-1500	M+ Podium Glass Wall & Skylight (By RedLand, Permasteelis	232	21-Oct-17	04-Aug-18	26-Jan-18	17-Jan-19	34.12%	0%	-136																		
SUM-1100	M+ Podium Structure RC Works	204	20-Oct-17	03-Jul-18	09-Sep-16 A	04-Aug-18	39.15%	62.82%	-29																		
SUM-1400	M+ Podium Tower Facade Preliminaries	184	20-Oct-17	06-Jun-18	06-Mar-16 A	17-Aug-18	43.5%	71.57%	-60																		
SUM-1700	M+ Tower External Envelope (By Permasteelisa)	368	20-Oct-17	16-Jan-19	06-Jan-17 A	08-Nov-18	21.75%	42.94%	56																		
SUM-1300	M+ Tower Structure RC Works	248	20-Oct-17	22-Aug-18	31-Jul-17 A	08-Sep-18	32.26%	3.8%	-15																		



[illegible]



# **Lyric Theatre Complex**



Activity ID	Activity Name	Durr. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)	2017												2018																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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ELS for DCS Intake Cofferdam and DCS / Box Culvert Outfall Cofferdam																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Supplemental Agreement / Contract Administrator's Instruction																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
DCS.0010	Issuance of CAI 025 - Design of ELS for DCS Intake Cofferdam	0	14-Mar-17		14-Mar-17 A		100%	0		◆																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													



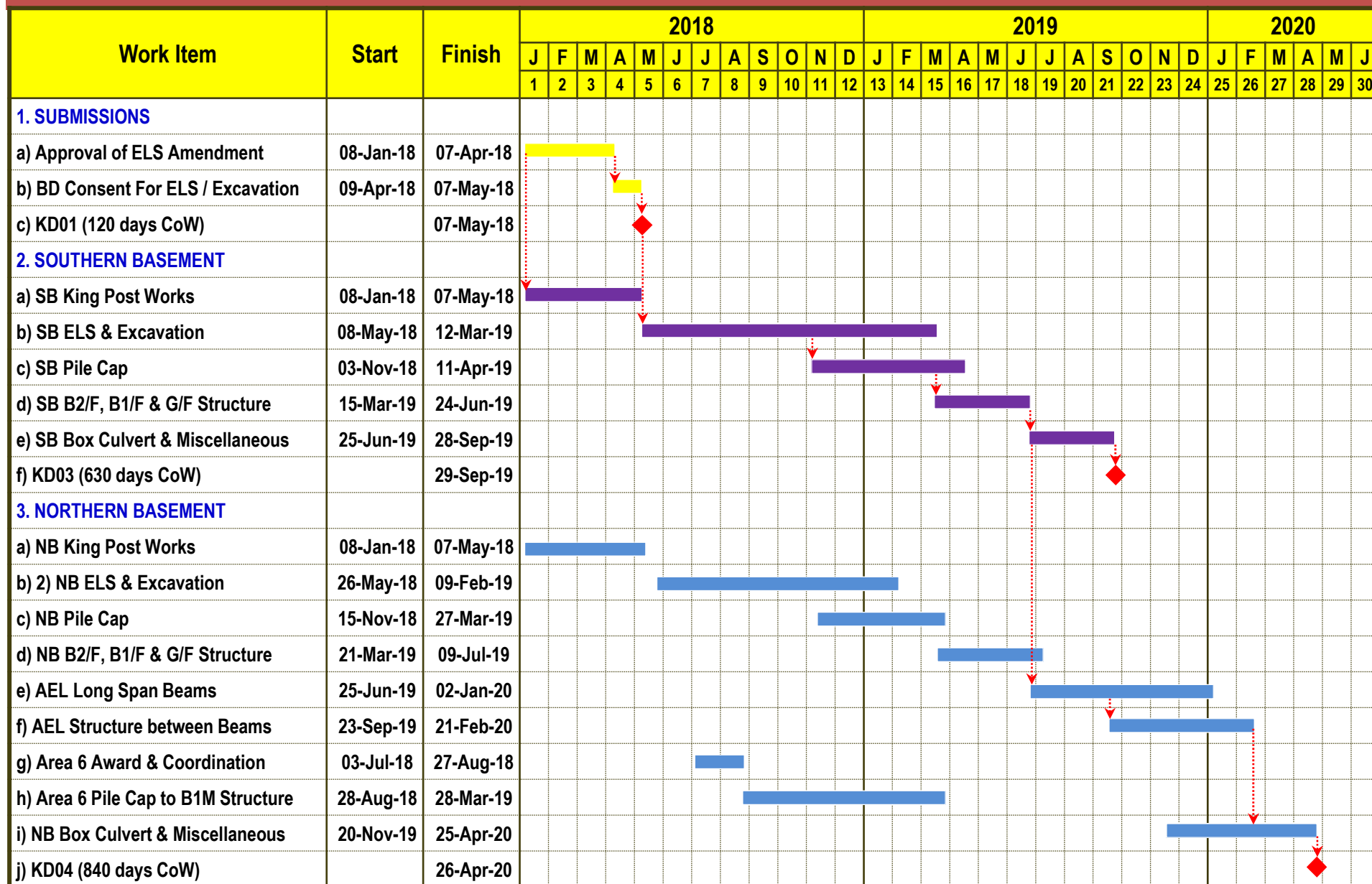
Activity ID	Activity Name	Durn. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)	2017												2018											
										Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov			
										1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
DCS.1290	Design Submission for Cofferdam B to BD by PMC	4	08-Jul-17	12-Jul-17	10-Jul-17 A	10-Jul-17 A	100%	3																									
DCS.1320	Obtaining BD Approval for Cofferdam B First (1st) Design Submission (Rejected)	60	13-Jul-17	10-Sep-17	11-Jul-17 A	26-Jul-17 A	100%	47																									
DCS.1322	BD Confirmation of Cofferdam B Design to be Approved by Others	0			26-Jul-17 A	26-Jul-17 A	100%																										
DCS.1323	Obtain Cofferdam B ICE Certification and Submission to PMC	0			28-Jul-17 A	17-Aug-17 A	100%																										
DCS.1325	Cofferdam B Approval and Endorsement by PMC	0			18-Aug-17 A	01-Sep-17 A	100%																										
DCS.1330	Submission of BA8 and Obtaining BD Consent of Cofferdam B (PMC Notification of Not Required by BD)	28	11-Sep-17	08-Oct-17	27-Jul-17 A	27-Jul-17 A	100%	74																									
Preliminary Condition Survey / UU Identification																																	
DCS.1410	Visual Inspection and Submission of Condition Survey	12	15-Mar-17	28-Mar-17	15-Mar-17 A	28-Mar-17 A	100%	1																									
DCS.1420	UU Checking and Exposure (Eastern Portion)	22	10-Apr-17	10-May-17	10-Apr-17 A	10-May-17 A	100%	1																									
DCS.1430	UU Checking and Exposure (Western Portion)	27	11-May-17	12-Jun-17	11-May-17 A	12-Jun-17 A	100%	1																									
DCS.1440	UU Checking and Exposure (Tree Location)	19	24-Jul-17	14-Aug-17	18-Jul-17 A	08-Aug-17 A	100%	6																									
CONSTRUCTION OF ELS FOR DCS INTAKE COFFERDAM (COFFERDAM A)																																	
General and Enabling Works																																	
DCS.2050	Tree Felling and Removal	8	13-Jul-17	21-Jul-17	11-Jul-17 A	18-Jul-17 A	100%	4																									
DCS.2060	Completion of Underground Utilities Diversion (By Others)	0		26-Jul-17		03-Feb-18*	0%	-192	-173																								
DCS.2070	Erection of Water Barrier for Fence Off Working Areas	10	22-Jul-17	02-Aug-17	31-Jul-17 A	12-Aug-17 A	100%	-8																									
DCS.2160	Removal of Abandoned CRGO Cooling Main Pipes	28	15-Jun-17	18-Jul-17	15-Jun-17 A	09-Aug-17 A	100%	-18																									
DCS.2170	Installation of Silt Curtain / Other Preventative Measures Works	26	13-Jul-17	11-Aug-17	15-Sep-17 A	22-Sep-17 A	100%	-35																									
DCS.2180	Installation of Temporary Decking over KGO Cooling Main	20	14-Jul-17	05-Aug-17	21-Oct-17 A	01-Nov-17 A	100%	-71																									
Interface Concurrent Contracts																																	
DCS.2210	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe in the 2m Zone within Cofferdam A	39	02-Jan-18	15-Feb-18	10-Feb-18	03-Apr-18	0%	-34	-63																								
DCS.2270	Handover Site to L1 Contractor	1	06-Oct-18	06-Oct-18	16-May-18	17-May-18*	0%	117	116																								
DCS.2280	Vacate and Handover Working Area within M+ Boundary	1	10-Feb-18	10-Feb-18	03-Feb-18	03-Feb-18*	0%	6	6																								
Clutch Pipe Pile Walls Installation																																	
Pre-grouting Works																																	
DCS.2310	Mobilization and Erection of Pre-grouting Plant and Equipment (3 Rigs)	8	02-Aug-17	10-Aug-17	14-Aug-17 A	22-Aug-17 A	100%	-9																									
DCS.2320	Drilling and Installation of TAM pipe for Pre-grouting (150 nos.+ additional 61 nos.)	26	12-Aug-17	11-Sep-17	04-Sep-17 A	04-Oct-17 A	100%	-18																									
DCS.2330	Pre-grouting Works	29	25-Aug-17	27-Sep-17	26-Sep-17 A	25-Oct-17 A	100%	-21																									
Clutch Pipe Pile Walls																																	
DCS.2110	Procurement of Clutch Pipe Pile (CPP) and Bits Materials	75	21-Jun-17	16-Sep-17	21-Jun-17 A	16-Sep-17 A	100%	1																									
DCS.2120	Pre-fabrication for Clutch Pipe Pile (CPP)	77	03-Aug-17	03-Nov-17	03-Aug-17 A	22-Nov-17 A	100%	-15																									
DCS.2380	Mobilization and Erection of Pipe Piling Plant and Equipment	7	15-Sep-17	22-Sep-17	11-Sep-17 A	30-Sep-17 A	100%	-6																									
DCS.2390	Installation of Stage 1 Clutch Pipe Pile (Side Walls; Type A: 47 nos. Type B: 25 nos.; 2 Rigs)	56	23-Sep-17	30-Nov-17	18-Oct-17 A	24-Nov-17 A	100%	6																									
DCS.2400	Mobilization of Piling Rig and Crane to Stage 2 Area	4	01-Dec-17	05-Dec-17	22-Nov-17 A	23-Nov-17 A	100%	11																									
DCS.2410	Installation of Stage 2 Clutch Pipe Pile (Remaining Western Portion; Type A: 35 nos.; 1 Rig)	40	06-Dec-17	24-Jan-18	24-Nov-17 A	15-Dec-17 A	100%	32																									
DCS.2414	Demobilization of Pipe Piling Rig from Stage 2 Works Area	7	25-Jan-18	01-Feb-18	22-Dec-17 A	22-Dec-17 A	100%	33																									
DCS.2416	Removal of Remaining Temporary Platform along KGO Cooling Main	7	02-Feb-18	09-Feb-18	18-Dec-17 A	22-Dec-17 A	100%	40																									
DCS.2420	Installation of Temporary Decking over 600D Outfall Pipes for Stage 3 Clutch Pipe Pile (Not Required)	15	20-Feb-18	08-Mar-18	13-Jan-18 A	15-Jan-18 A	100%	43																									
DCS.2430	Mobilization of Piling Rig and Crane to Stage 3 Area	4	20-Feb-18	23-Feb-18	18-Nov-17 A	18-Nov-17 A	100%	78																									
DCS.2440	Installation of Stage 3 Clutch Pipe Pile (Remaining Eastern Portion; Type A: 23 nos., Type B: 29 nos.; 1 Ri	83	09-Mar-18	21-Jun-18	19-Nov-17 A	05-Jan-18 A	100%	134																									
Grout Curtain for Pipe Pile Walls																																	
DCS.2460	Mobilization and Erection of Grout Curtain Plant and Equipment	6	26-Oct-17	02-Nov-17	11-Nov-17 A	15-Nov-17 A	100%	-10																									
DCS.2470	Installation of TAM Pipe (Side Walls; 86 nos.; 1 Rig)	40	03-Nov-17	19-Dec-17	16-Nov-17 A	13-Jan-18 A	100%	-18																									
DCS.2480	Installation of Grouting Curtain (Side Walls)	30	24-Nov-17	30-Dec-17	01-Dec-17 A	24-Jan-18 A	100%	-19																									
DCS.2490	Removal of 2m zone Temporary Decking (Not Required)	3	23-Dec-17	28-Dec-17	01-Feb-18 A	02-Feb-18 A	100%	-29																									
DCS.2510	Installation of TAM Pipe (Stage 2 Area, Remaining Western Portion; 38 nos.; 1 Rig)	15	25-Jan-18	10-Feb-18	08-Jan-18 A	18-Jan-18 A	100%	21																									
DCS.2520	Installation of Grouting Curtain (Stage 2 Area, Remaining Western Portion)	12	07-Feb-18	23-Feb-18	24-Jan-18 A	09-Feb-18	55%	9	-63																								
DCS.2530	Installation of TAM Pipe (Stage 3 Area, Remaining Eastern Portion; 52 nos.; 1 Rig)	20	22-Jun-18	16-Jul-18	16-Jan-18 A	26-Jan-18 A	100%	136																									
DCS.2540	Installation of Grouting Curtain (Stage 3 Area, Remaining Eastern Portion)	16	07-Jul-18	25-Jul-18	10-Feb-18	03-Mar-18	0%	115	112																								
Cofferdam A Pumping Test																																	
DCS.3010	Installation of De-watering and Observation Wells for Pumping Test	23																															



Activity ID	Activity Name	Durn. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)	2017												2018											
										Mar 1	Apr 2	May 3	Jun 4	Jul 5	Aug 6	Sep 7	Oct 8	Nov 9	Dec 10	Jan 11	Feb 12	Mar 13	Apr 14	May 15	Jun 16	Jul 17	Aug 18	Sep 19	Oct 20	Nov 21			
DCS.3070	Site Clearance	4	02-Oct-18	05-Oct-18	11-May-18	16-May-18	0%	117	116																								
BA14 for Completion of Works in Cofferdam A																																	
DCS.3130	Submission of BA14 and As-built Records for Completion of Clutch Pipe Pile for Cofferdam A to PMC	3	26-Jul-18	28-Jul-18	05-Mar-18	07-Mar-18	0%	115	112																								
DCS.3140	PMC Review of As-built Records for Cofferdam A and Submission BA14 for Completion of CPP to BD	5	30-Jul-18	03-Aug-18	08-Mar-18	13-Mar-18	0%	115	112																								
DCS.3150	BD Acknowledgement of BA14 for Completion of Pipe Pile Works for Cofferdam A	45	04-Aug-18	17-Sep-18	13-Mar-18	27-Apr-18	0%	143	140																								
DCS.3180	Submission of Cofferdam A Pumping Test Report to PMC	3	02-Oct-18	04-Oct-18	11-May-18	15-May-18	0%	117	116																								
DCS.3190	PMC Review of Cofferdam A Pumping Test Report and Submission to BD	2	05-Oct-18	06-Oct-18	15-May-18	17-May-18	0%	117	116																								
CONSTRUCTION OF ELS FOR DCS / BOX CULVERT COFFERDAM (COFFERDAM B)																																	
General and Enabling Works																																	
DCS.4010	Condition Survey and Submission of Report	17	15-Jun-17	05-Jul-17	15-Jun-17 A	05-Jul-17 A	100%	1																									
DCS.4020	Trial Pit / Trench Excavation and Inspection	6	05-Jun-17	10-Jun-17	05-Jun-17 A	10-Jun-17 A	100%	1																									
DCS.4030	Installation of Silt Curtain / Other Preventative Measures Works	14	11-Sep-17	26-Sep-17	28-Aug-17 A	31-Aug-17 A	100%	23																									
DCS.4050	Removal of Underground Artificial Obstructions	17	13-Jul-17	01-Aug-17	04-Aug-17 A	21-Aug-17 A	100%	-16																									
Interface Concurrent Contracts																																	
DCS.4080	Handover Cofferdam B to M+ Contractor to Complete 600D Seawater Outfall Pipes	39	02-Jan-18	15-Feb-18	10-Feb-18*	03-Apr-18	0%	-34	77																								
DCS.4090	Allow L1 Contractor to Access to Portion M41C for Diversion of 11 kV CLP Cables	39	02-Jan-18	15-Feb-18	15-Jan-18 A	27-Jan-18 A	100%	17																									
Clutch Pipe Pile Walls Installation																																	
Pre-grouting Works																																	
DCS.4150	Drilling and Installation of TAM pipe for Pre-grouting (50 nos. + additional 13 nos., 1 Rig)	26	09-Oct-17	08-Nov-17	25-Aug-17 A	05-Sep-17 A	100%	53																									
DCS.4160	Pre-grouting Works	24	18-Oct-17	15-Nov-17	06-Sep-17 A	22-Sep-17 A	100%	44																									
Clutch Pipe Pile Walls																																	
DCS.4230	Procurement of Clutch Pipe Pile (CPP) and Bits Materials	75	21-Jun-17	16-Sep-17	21-Jun-17 A	16-Sep-17 A	100%	1																									
DCS.4240	Pre-fabrication for Clutch Pipe Pile (CPP)	77	03-Aug-17	03-Nov-17	03-Aug-17 A	18-Oct-17 A	100%	14																									
DCS.4270	Mobilization and Erection of Pipe Piling Plant and Equipment	7	08-Nov-17	15-Nov-17	08-Sep-17 A	15-Sep-17 A	100%	50																									
DCS.4280	Installation of Stage 1 Clutch Pipe Pile (Side Walls; 20 nos.; 1 Rig)	22	16-Nov-17	11-Dec-17	22-Sep-17 A	23-Oct-17 A	100%	42																									
DCS.4290	Installation of Temporary Decking over Outfall Pipes for Stage 2 Clutch Pipe Pile (Confirmed NA 02-Dec-17)	10	20-Feb-18	02-Mar-18	30-Nov-17 A	30-Nov-17 A	100%	74																									
DCS.4300	Installation of Stage 2 Clutch Pipe Pile (End Wall; 23 nos.; 1 Rig)	25	03-Mar-18	04-Apr-18	27-Sep-17 A	13-Oct-17 A	100%	139																									
Grout Curtain for Pipe Pile Walls																																	
DCS.4330	Installation of Stage 1 TAM Pipe (Side Walls; 20 nos.; 1 Rig)	8	12-Dec-17	20-Dec-17	26-Oct-17 A	31-Oct-17 A	100%	44																									
DCS.4340	Installation of Stage 1 Grouting Curtain	10	18-Dec-17	30-Dec-17	02-Nov-17 A	24-Nov-17 A	100%	30																									
DCS.4350	Installation of Stage 2 TAM Pipe (End Wall; 24 nos.; 1 Rig)	9	06-Apr-18	16-Apr-18	01-Nov-17 A	10-Nov-17 A	100%	125																									
DCS.4360	Installation of Stage 2 Grouting Curtain	11	13-Apr-18	25-Apr-18	09-Nov-17 A	25-Nov-17 A	100%	120																									
Cofferdam B Pumping Test																																	
DCS.5030	Installation of De-watering and Observation Wells for Pumping Test	20	26-Apr-18	19-May-18	01-Dec-17 A	06-Dec-17 A	100%	131																									
DCS.5040	Submission of DW / OW Installation Records and Initial Readings	3	21-May-18	24-May-18	08-Dec-17 A	09-Dec-17 A	100%	131																									
DCS.5070	Carry Out Pumping Test	14	20-Jun-18	03-Jul-18	12-Dec-17 A	21-Dec-17 A	100%	195																									
DCS.5090	Site Clearance	4	04-Jul-18	07-Jul-18	23-Dec-17 A	29-Dec-17 A	100%	152																									
BA14 for Completion of Works in Cofferdam B																																	
DCS.5230	Submission of As-built Records for Completion of Clutch Pipe Pile for Cofferdam B to PMC	3	26-Apr-18	28-Apr-18	01-Dec-17 A	06-Dec-17 A	100%	114																									
DCS.5240	PMC Review of As-built Records for Cofferdam B and Submission BA14 for Completion of CPP	5	30-Apr-18	05-May-18	07-Dec-17 A	05-Jan-18 A	100%	96																									
DCS.5250	PMC Acknowledgement of Completion of Pipe Pile Works for Cofferdam B	45	06-May-18	19-Jun-18	06-Jan-18 A	19-Feb-18	62%	120	139																								
DCS.5280	Submission of Cofferdam B Pumping Test Report to PMC	3	04-Jul-18	06-Jul-18	22-Dec-17 A	29-Dec-17 A	100%	151																									
DCS.5290	PMC Review of Cofferdam B Pumping Test Report	2	07-Jul-18	08-Jul-18	02-Jan-18 A	20-Jan-18 A	100%	134																									



# L1 Contract for Lyric Theatre Complex and the Extended Basement Summary Programme





# L1 Contract for Lyric Theatre Complex and the Extended Basement Summary Programme

Work Item	Start	Finish	2018												2019												2020					
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
4. BOX CULVERT & DCS WORKS																																
a) DCS Intake H/O M39 & M41A to L1		06-Oct-18																														
b) DCS Intake Prep. & Demolish ESS	08-Oct-18	18-Dec-18																														
c) DCS Intake BD Consent & Excav.	19-Dec-18	28-Feb-19																														
d) BC/DCS Outfall Comp of SB Struct.		24-Jun-19																														
e) BC/DCS Outfall ELS & Excavation	25-Jun-19	28-Aug-19																														
f) BC/DCS Outfall Cast In-situ Culvert	29-Aug-19	25-Nov-19																														
g) BC/DCS Outfall Excav. / Remove SW	26-Nov-19	21-Dec-19																														
h) BC/DCS Outfall Pre-cast Culvert	23-Dec-19	21-Apr-20																														
i) KD04 / KD05 (840 days CoW)		26-Apr-20																														
5. AR WEST & EXTERNAL WORKS																																
a) AR West TTM & Excav. Permit	18-Jan-18	04-Aug-18																														
b) AR West Drainage & Utilities	06-Aug-19	09-Aug-19																														
c) AR West Road Works	14-Mar-19	17-Mar-20																														
d) Ext. Work TTM & Excav. Permit	18-Jan-18	04-Aug-18																														
e) Ext. Work Drainage	06-Aug-18	18-Apr-19																														
f) Ext. Work Utilities & Road Works	23-Apr-19	10-Mar-20																														
g) KD05 (840 days CoW)		26-Apr-20																														